

A Picture of Mysore Budget 1969-70



BUREAU OF ECONOMICS & STATISTICS
AND
FINANCE DEPARTMENT (RESEARCH SECTION)
GOVERNMENT OF MYSORE

GOVERNMENT OF MYSORE



A PICTURE OF
MYSORE BUDGET
1969 - 70



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AND
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P R E F A C E

The State Budget is an index of its economic policy and of the standards set for the incomings and outgoings of money on various counts in the coming year. For purposes of comparison, it sets out the anticipation of performances in the current year with reference to the standards set in the budget for the year together with a picture of the performances in the previous year. Along with the Budget or the Annual Financial Statement, a number of related documents are presented to the Legislature by the Administration. These documents are so devised as to facilitate examination by the Legislature of the demands for grants and the revenue proposals brought before it. The ordinary citizen has neither the time nor the patience to wade through the voluminous data contained in the several Budget documents. With a view to enable him to understand the nature of budgetary data and its significance, this brochure with the title 'A Picture of Mysore Budget, 1969-70' is brought out. It attempts to portray the budgetary details in simple tables of incomings and outgoings of money with a few charts. A brief review of the State Finances since 1965-66 and a note on the Budget for 1969-70 are also included in it.

This brochure was prepared in the Research Section of the Finance Department under the guidance of the Director, Bureau of Economics and Statistics, and the charts included in it were done by the artists of the Bureau of Economics and Statistics.

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BANGALORE,

Dated the 22nd March 1969.

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STATE FINANCES SINCE 1965-66

A deficit in revenue as well as capital account occurred in the finances of the State Government in 1965-66, the closing year of the Third Five-Year Plan period. Surpluses in revenue and deficits in capital had been envisaged in the State budgets for the succeeding three years. The forecast in the budget for 1969-70 is a deficit of Rs. 13.23 crores in revenue and a deficit of Rs. 18.37 crores in capital with the overall deficit amounting to Rs. 31.60 crores. A revenue surplus of Rs. 2.53 crores and a capital deficit of Rs. 0.91 crore had been envisaged in the budget for 1966-67 with an overall surplus of Rs. 1.62 crores for the year ; but the year ended actually with a higher overall deficit of Rs. 3.28 crores, despite a larger revenue surplus of Rs. 4.96 crores with the deficit in capital mounting up to Rs. 8.24 crores. In 1967-68, there was an overall surplus of Rs. 4.04 crores against the deficit of Rs. 3.50 crores envisaged in the Budget for the year with the revenue surplus of Rs. 13.47 crores having been higher than the forecast by Rs. 4.88 crores and the deficit of Rs. 9.43 crores in capital lower by Rs. 2.66 crores. As per the Revised Estimates, the year 1968-69 is anticipated to end with an overall surplus of Rs. 0.56 crore as against the overall deficit of Rs. 1.61 crores forecast in the budget for the year ; with the revenue not keeping pace with the anticipated revenue expenditure, which is much higher than what had been envisaged in the budget for the year mainly due to the expenditure on scarcity conditions mounting up, payment of increased dearness allowances to employees from 1-3-1968 and adjustment of arrears of interest on capital invested on hydro-electric projects, a revenue deficit of Rs. 0.01 crore is anticipated as against the revenue surplus of Rs. 11.98 crores forecast in the Budget, and with the anticipation of materialisation in the course of the year a programme of larger borrowings from the Centre to meet the several obligations, including adhoc loan to clear the overdraft a capital surplus of Rs. 0.57 crore is visualised in the Revised Estimates for the year as against a capital deficit of Rs. 13.59 crores forecast in the Budget.

The capital assets of the State Government, which stood at Rs. 316.76 crores at the end of 1965-66, had moved up by 12.2 per cent to Rs. 355.24 crores at the end of 1966-67 and by 10.7 per cent to Rs. 393.29 crores at the end of 1967-68. They are estimated to have moved up by 11.8 per cent to Rs. 446.29 crores by the end of 1968-69 and the forecast at the end of 1969-70 has put them at Rs. 489.28 crores, an increase of 9.6 per cent. The capital assets of the State Government *per capita* are estimated to have moved up during the period by 11.1 per cent per annum on the average, from Rs. 124.17 at the end of 1965-66 to Rs. 166.71 by the end of 1968-69, and the forecast at the end of 1969-70 placing them at Rs. 179.95 is an increase of 7.9 per cent over the level in the preceding year. The important liquid assets, that is, the outstandings on account of loans and advances, which stood at Rs. 122.90 crores at the end of 1965-66, had moved up by 8.9 per cent to Rs. 133.83 crores at the end of 1966-67 and by 13.9 per cent to Rs. 152.41 crores at the end of 1967-68. They are estimated to have moved up by 4.8 per cent to Rs. 159.70 crores by the end of 1968-69 and the forecast at the end of 1969-70 has placed them at Rs. 171.37 crores, an increase of 7.3 per cent. The loans and advances by the Government *per capita* are estimated to have moved up at an average of 8.0 per cent per annum from Rs. 48.18 in 1965-66 to Rs. 59.66 at the end of 1968-69 and the forecast at the end of 1969-70 has put them at Rs. 63.03, that is, an increase of 5.6 per cent.

The debt and other obligations of the State Government, which stood at Rs. 411.42 crores at the end of 1965-66, had gone up by 3.3 per cent to Rs. 425.13 crores at the end of 1966-67 and by 10.7 per cent to Rs. 470.49 crores at the end of 1967-68. It is estimated that they have moved up by 10.4 per cent at the end of 1968-69 to Rs. 519.20 crores and according to Budget Estimates for 1969-70,

they will move up to Rs. 546.84 crores, an increase of 5.3 per cent during the year. The *per capita* debt and other obligations of the State Government have moved up at an average of 6.7 per cent per annum from Rs. 161.28 at the end of 1965-66 to Rs. 193.95 at the end of 1968-69 and are likely to reach by the end of 1969-70 the level of Rs. 201.12, an increase of 3.7 per cent.

The total outlay (revenue, capital and loans and advances) of the State Government which prevailed at the level of Rs. 184.25 crores in 1965-66, had moved up to Rs. 211.58 crores in 1966-67 and to Rs. 228.22 crores in 1967-68. It is estimated to have increased to Rs. 303.68 crores in 1968-69 and the budget for 1969-70 proposes an outlay of Rs. 295.68 crores. The plan outlay of Rs. 57.51 crores in 1965-66, Rs. 52.91 crores in 1966-67 and Rs. 63.32 crores in 1967-68 formed 31.2 per cent, 25.0 per cent and 27.7 per cent of the total outlay respectively. The anticipated plan outlay of Rs. 66.55 crores in 1968-69 forms 21.9 per cent of the total outlay for the year and Rs. 65.40 crores proposed in the budget for 1969-70 forms 22.1 per cent of the total outlay. The non-plan outlay, which stood at Rs. 126.74 crores in 1965-66, went up to Rs. 158.67 crores in 1966-67 and to Rs. 164.90 crores in 1967-68; the non-plan outlay anticipated in 1968-69 is Rs. 237.13 crores and a sum of Rs. 230.28 crores is envisaged in the Budget for 1969-70. The apparent increase in non-plan expenditure over the years is primarily due to committed expenditure of the plan schemes of the preceding years having gone into it at the end of each Plan period.

The revenue expenditure of the State, which was of the order of Rs. 125.46 crores in 1965-66, increased to Rs. 151.44 crores in 1966-67 and to Rs. 157.52 crores in 1967-68. The anticipated revenue expenditure in the Revised Estimates for 1968-69 is Rs. 215.37 crores and the provision in the Budget for 1969-70 is Rs. 226.48 crores. The development expenditure met from revenue, which stood at Rs. 84.98 crores in 1965-66, had moved up to Rs. 93.20 crores in 1966-67 and to Rs. 101.93 crores in 1967-68. The development expenditure anticipated in the Revised Estimates for 1968-69 is Rs. 138.63 crores and the provision in the Budget for 1969-70 is Rs. 144.79 crores. The non-development expenditure met from revenue, which was Rs. 40.48 crores in 1965-66, stepped up to Rs. 58.24 crores in 1966-67. Though the non-development expenditure of Rs. 55.59 crores in 1967-68 was less than in the preceding year by Rs. 2.65 crores, it is likely to increase in the succeeding year to Rs. 76.74 crores and the provision in the budget for 1969-70 is Rs. 81.69 crores. Debt servicing has been claiming the largest share of non-development expenditure over the years due to increasing interest payments and it accounted for 38.6 per cent of the non-development expenditure in 1965-66, 49.8 per cent in 1966-67 and 46.3 per cent in 1967-68; it is estimated to claim 47.0 per cent in 1968-69 and the provision of Rs. 40.58 crores in 1969-70 for debt servicing would account for 49.7 per cent of the total provision for non-development expenditure. The appropriation for interest payment, which stood at Rs. 13.14 crores in 1965-66, had moved up to Rs. 14.36 crores in 1966-67 and to Rs. 16.52 crores in 1967-68; the estimated appropriation in this behalf in 1968-69 is Rs. 18.75 crores and the provision in the Budget for 1969-70 is Rs. 20.27 crores.

The revenue expenditure on economic development, which stood at Rs. 50.23 crores in 1965-66, went up to Rs. 53.12 crores in 1966-67 and to Rs. 56.58 crores in 1967-68. It is estimated to have moved up to Rs. 84.30 crores in 1968-69 and the provision in the Budget for 1969-70 is Rs. 73.65 crores. The expenditure on Social Services, which claimed Rs. 34.75 crores in 1965-66, moved up to Rs. 40.08 crores in 1966-67 and to Rs. 45.35 crores in 1967-68. It is estimated to have advanced further to Rs. 54.32 crores in 1968-69 and the provision in the budget for 1969-70 is Rs. 71.14 crores. Education alone accounts for about 71 per cent of this expenditure and the expenditure on education is on the increase

year by year. The expenditure on education which stood at Rs. 24.60 crores in 1965-66, had moved up to Rs. 28.32 crores in 1966-67 and to Rs. 31.53 crores in 1967-68. The expenditure estimated in this Behalf in 1968-69 is Rs. 37.89 crores and the provision in the Budget for 1969-70 is Rs. 46.07 crores.

To provide for the increasing expenditure over the years, adequate revenues had to be raised ; the increases in revenue have been accounted mainly by considerable increases in grants-in-aid from the Centre and in the yield from sales tax. The State revenue increased from Rs. 120.49 crores in 1965-66 to Rs. 156.40 crores in 1966-67 and to Rs. 170.99 crores in 1967-68. The revenue for 1968-69 in the Revised Estimates for the year is Rs. 215.36 crores and the Budget for 1969-70 envisages a revenue of Rs. 213.26 crores. The tax revenue moved up from Rs. 61.70 crores in 1965-66 to Rs. 73.31 crores in 1966-67 and to Rs. 86.34 crores in 1967-68. The anticipated tax revenue for 1968-69 in the revised estimates for the year is Rs. 100.65 crores and the forecast for 1969-70 is Rs. 106.75 crores. The quantum of the State share of Central taxes rose from Rs. 14.74 crores in 1965-66 to Rs. 19.69 crores in 1966-67 and to Rs. 22.38 crores in 1967-68. The State share of the Central taxes anticipated for 1968-69 in the Revised Estimates is Rs. 26.12 crores and the forecast in the Budget for 1969-70 is Rs. 26.11 crores. The revenue from State taxes has gone up from Rs. 46.97 crores in 1965-66 to Rs. 53.62 crores in 1966-67 and to Rs. 63.96 crores in 1967-68. The anticipated revenue from State taxes in 1968-69 is Rs. 74.53 crores and the forecast in the Budget for 1969-70 is Rs. 80.64 crores. The increase in revenue from State taxes in recent years is accounted for mainly by Sales Tax. The yield from Sales Tax has moved up from Rs. 19.54 crores in 1965-66 to Rs. 26.43 crores in 1966-67 and to Rs. 28.25 crores in 1967-68. The anticipated revenue from sales tax in 1968-69 is Rs. 33.00 crores and the forecast in the Budget for 1969-70 is Rs. 35.78 crores. The State tax revenue is expected to be augmented considerably in the coming years due to lifting of prohibition in the State in 1967. The revenue from State Excise increased to Rs. 4.41 crores in 1966-67 from Rs. 4.04 crores in 1965-66 ; but it moved up to Rs. 7.11 crores in 1967-68. The revenue anticipated from state excise in 1968-69 is Rs. 12.07 crores and the forecast in the Budget for 1969-70 is Rs. 13.91 crores. The non-tax revenue of the State has risen from Rs. 58.78 crores in 1965-66 to Rs. 83.09 crores in 1966-67 and to Rs. 84.65 crores in 1968-69. The non-tax revenue anticipated in 1968-69 in the revised estimates for the year is Rs. 114.71 crores and the forecast in the budget for 1969-70 is Rs. 106.51 crores. The increase in non-tax revenue in recent years is mainly due to larger grants-in-aid and contributions from the Centre. The grants-in-aid and contributions from the Centre have moved up from Rs. 17.73 crores in 1965-66 to Rs. 31.20 crores in 1966-67 and to Rs. 34.04 crores in 1967-68. The anticipated revenue on this account in 1968-69 is Rs. 35.05 crores and the forecast in the Budget for 1969-70 is Rs. 39.37 crores.

BUDGET FOR 1969-70

For a proper appreciation of the performance standards of its varied activities set by the State Government in its Budget for 1969-70, it would be necessary to have an idea of the performance in the two preceding years as revealed in the Accounts for 1967-68 and the Revised Estimates for 1968-69 with reference to the standards set in the Budgets for the two years. A brief review of the performance in the two years is, therefore, given below and the resume of the Budget for 1969-70 follows it.

Accounts for 1967-68.—The Budget for 1967-68 had anticipated a negative cash balance of Rs. 3.93 crores and a ways and means advance and overdraft of Rs. 14.48 crores at the beginning of the year. But the year began actually with

a smaller negative cash balance of Rs. 2.95 crores and a smaller ways and means advance and overdraft of Rs. 11.80 crores. The revenue expenditure of Rs. 157.52 crores during the year was less than the provision in the Budget by Rs. 19.49 crores and the revenue of Rs. 170.99 crores less than what had been envisaged in the Budget by Rs. 14.61 crores resulting in a surplus of Rs. 13.47 crores which was higher than what had been envisaged in Budget by Rs. 4.88 crores. The capital outlay of Rs. 38.59 crores during the year was higher than the provision in the Budget by Rs. 2.71 crores. The disbursements of loans and advances amounting to Rs. 32.11 crores and the repayment of public debt of Rs. 25.12 crores were also higher than the provision in the Budget by Rs. 13.19 crores and Rs. 1.18 crores respectively. Thus the aggregate capital disbursements of Rs. 95.82 crores during the year was higher than in the Budget by Rs. 17.07 crores. These commitments were partially met by an aggregate capital receipt of Rs. 86.39 crores which was higher than what had been visualised in the Budget by Rs. 19.73 crores. The higher aggregate capital receipts were mainly due to the public debt of Rs. 62.64 crores raised during the year, which was higher than what had been forecast in the Budget by Rs. 21.21 crores, inclusive of the *ad-hoc* loan of Rs. 17.40 crores from the Centre for clearing the overdraft. The repayment to Government of loans and advances amounting to Rs. 13.91 crores during the year was also higher than the forecast in the Budget by Rs. 3.46 crores. The larger capital receipts on these two counts were set off to some extent by lesser receipts from unfunded debt, deposits, etc. There was thus a capital deficit of Rs. 9.43 crores only at the end of the year which was less than what had been visualised in the Budget by Rs. 2.66 crores. The position at the end of the year was an overall surplus of Rs. 4.04 crores, a cash balance of Rs. 1.09 crores and a ways and means advance and overdraft of Rs. 14.50 crores as against the budget estimate of an overall deficit of Rs. 3.50 crores, a negative cash balance of Rs. 7.43 crores and a ways and means advance and overdraft of Rs. 12.48 crores.

Of the Revenue expenditure of Rs. 157.52 crores during the year, the development expenditure of Rs. 101.93 crores and the non-development expenditure of Rs. 55.59 crores were less than the provisions in the Budget by Rs. 13.30 crores and Rs. 6.18 crores respectively. The plan expenditure of Rs. 18.76 crores met from revenue in the year accounted for 11.9 per cent of the total Revenue expenditure whereas the provision was Rs. 27.81 crores in the Budget which formed 15.7 per cent of the total. The non-plan expenditure of Rs. 138.76 crores formed 88.1 per cent of the total expenditure whereas the provision of Rs. 149.20 crores in the Budget formed 84.3 per cent of the total. The tax revenue of Rs. 86.34 crores during the year was more than the forecast in the Budget by Rs. 3.85 crores and the non-tax revenue of Rs. 84.65 crores was less than the forecast in the Budget by Rs. 18.46 crores. A tax revenue, larger than what had been visualised in the Budget for the year, was mainly accounted for by the higher yield from State Excise which was more than the forecast by Rs. 2.73 crores and the share of income tax which was more by Rs. 2.21 crores. A non-tax revenue less than the forecast in the Budget was mainly accounted for by the revenue from irrigation and power, departmental industrial concerns, interest receipts and grants-in-aid and contributions from the Centre having been less than the forecast in the Budget by Rs. 6.53 crores, Rs. 4.38 crores, Rs. 3.40 crores and Rs. 6.21 crores respectively.

Revised Estimates for 1968-69.—The Budget for 1968-69 had anticipated a negative cash balance of Rs. 12.79 crores and a ways and means advance of Rs. 0.40 crore at the beginning of the year. But at the beginning of the year, there was a cash balance of Rs. 1.09 crores and the ways means advance and overdraft stood at Rs. 14.50 crores. The revenue expenditure of Rs. 215.37 crores anticipated in the Revised Estimates is more than the provision

in the Budget for the year by Rs. 32.61 crores and the anticipated revenue of Rs. 215.36 crores is higher than the forecast in the Budget by Rs. 20.62 crores. The anticipation in the Revised Estimates for the year is thus a revenue deficit of Rs. 0.01 crore whereas a revenue surplus of Rs. 11.98 crores had been visualised in the Budget for the year. The anticipated capital outlay of Rs. 53.00 crores is also higher than the provision in the Budget for the year by Rs. 14.39 crores. This increase is accounted for mainly by an increase of Rs. 5.38 crores in capital outlay on irrigation and an increase of Rs. 17.01 crores in capital outlay on industrial and economic development ; the increase in regard to the former is due to larger outlay on irrigation projects and transfer of certain plan outlay on irrigation to the capital account and the increase in regard to the latter is due to Rs. 12.00 crores due from Mysore Iron and Steel Limited being treated as investments in the said concern and the adjustment of capital assets of the former Road Transport Department by treating them as investment in the Mysore State Road Transport Corporation. The anticipated disbursements of Rs. 35.30 crores as loans and advances is higher than the provision in the Budget by Rs. 19.92 crores, the loans for purchase of seeds and manures for sale to cultivators alone accounting for an increase of Rs. 16.00 crores. The anticipated public debt repayment of Rs. 39.48 crores exceeds the provision in the Budget by Rs. 7.30 crores. Thus the aggregate capital disbursements of Rs. 127.78 crores anticipated for the year, (which is in excess of the provision in the Budget by Rs. 41.61 crores) is anticipated to be met out of the anticipated capital receipts of Rs. 128.36 crores (which are substantially higher than what was visualised in the Budget by Rs. 55.77 crores resulting in a surplus of Rs. 0.57 crore in capital as against a deficit of Rs. 13.59 crores) foreseen in the Budget. The anticipated increase of Rs. 55.77 crores is expected to be accounted for by an anticipated increase of Rs. 26.84 crores in public debt (inclusive of loans amounting to Rs. 7.00 crores for scarcity relief and a net short term loan of Rs. 10.41 crores from the Centre), an anticipated increase of Rs.15.85 crores in repayment to Government of loans and advances and an anticipated increase of Rs. 13.08 crores on account of unfunded debt, deposits etc. The position anticipated at the end of the year is thus an overall surplus of Rs.0.56 crore, a cash balance of Rs.1.66 crores and a ways and means advance of Rs. 0.50 crore whereas the Budget for the year had visualised an overall deficit of Rs. 3.50 crores, a negative cash balance of Rs. 7.43 crores and a ways and means advance and overdraft of Rs. 12.48 crores.

Of the total revenue expenditure of Rs. 215.37 crores anticipated in the Revised Estimates for the year, Rs. 138.63 crores would form development expenditure which is more than the provision in the Budget by Rs. 22.47 crores; Rs. 76.74 crores would be non-development expenditure which is also larger than the provision in the Budget by Rs. 10.14 crores. The anticipated increase of Rs. 22.47 crores in development expenditure is mainly due to an increase of Rs. 1.80 crores on education and an increase of Rs. 19.97 crores in outlay on irrigation and power, of which arrears of interest on capital of the Sharavathy Valley and Bhadra Hydro-electric Projects accounted for Rs. 15.58 crores and the depreciation charges in respect of the Sharavathy Project accounted for Rs. 3.64 crores. The anticipated increase of Rs. 10.14 crores in non-development expenditure is mainly due to an increase of Rs. 3.31 crores in the appropriations for reduction or avoidance of debt and an increase of Rs. 7.7 crores for famine relief. The anticipated plan expenditure of Rs. 24.94 crores would be higher than the provision in the Budget by Rs. 1.19 crores and the anticipated non-plan expenditure of Rs. 190.44 crores would exceed the provision in the Budget by Rs. 31.43 crores. The anticipated tax revenue of Rs. 100.65 crores in the Revised Estimates for the year is larger than what was envisaged in the Budget by Rs. 3.31 crores. The anticipated State share from Central taxes is higher than in the Budget by Rs. 3.60 crores ; but the anticipated yield from

State taxes is lower by Rs. 0.30 crore. The significant variations are an increase of Rs. 2.38 crores from Income Tax, an increase of Rs. 1.32 crores from Union Excise Duties and an increase of Rs. 1.06 crores from State Excise Duties and a decrease of Rs. 4.00 crores from Land Revenue. The non-tax revenue of Rs. 114.71 crores anticipated in the Revised Estimates is higher than the Budget Estimates for the year by Rs. 17.31 crores, significant variations being an increase of Rs. Rs. 18.32 crores in interest receipts, an increase of Rs. 1.00 crore in forest revenue and a decrease of Rs. 1.15 crores in grants-in-aid and contributions from the Centre. The unusual increase in the anticipated interest receipts is due to adjustment of arrears of interest on capital of Sharavathy Valley and Bhadra Hydro-electric Projects with an entry *per contra* on the expenditure side in this behalf and the interest due from Mysore Iron and Steel Works which is accounted for on the expenditure side as investment in the said concern.

Budget for 1969-70.—Anticipating a cash balance of Rs. 1.66 crores and a ways and means advance of Rs. 0.50 crore at the beginning of the year, the Budget for 1969-70 has proposed a revenue expenditure of Rs. 226.48 crores, a capital outlay of Rs. 42.99 crores, a disbursement of Rs. 26.21 crores as loans and advances and a repayment of Rs. 52.00 crores under public debt. The expenditure proposed in the Budget does not, however, include an estimated additional expenditure of Rs. 3.25 crores in the year on account of the new rates of D.A., H.R.A. and C.C.A. sanctioned to the employees of the Government from 1st April 1969. The outgoings proposed in the Budget for the year in all amounting to Rs. 347.68 crores is higher than in the Revised Estimates for the preceding year by Rs. 4.53 crores. The incomings envisaged in the Budget for meeting the outlay of Rs. 347.68 crores is Rs. 316.08 crores, which is lower than in the Revised Estimates for 1968-69 by Rs. 27.64 crores and which would result in an overall deficit of Rs. 31.60 crores and a negative cash balance of Rs. 29.94 crores at the end of the year, the ways and means advances, however, remaining at the level anticipated at the beginning of the year. Of the total incomings of Rs. 347.68 crores envisaged in the Budget, Rs. 213.26 crores would be Revenue and Rs. 102.83 crores would be Capital Receipts. The Capital Receipts of Rs. 102.83 crores would comprise of a public debt of Rs. 63.05 crores to be raised during the year, a receipt of Rs. 14.80 crores under repayment to Government of loans and advances granted by it, Rs. 1.85 crores of unfunded debt and Rs. 23.12 crores of deposits.

The revenue expenditure of Rs. 226.48 crores proposed in the Budget for 1969-70 is higher than in the Revised Estimates for the preceding year by Rs. 11.11 crores; but the expected revenue of Rs. 213.26 crores is less by Rs. 2.10 crores. The Budget thus envisages a revenue deficit of Rs. 13.23 crores for 1969-70 whereas the anticipated revenue deficit for the preceding year is only Rs. 0.01 crore. The Budget for 1969-70 proposes a development expenditure of Rs. 144.79 crores and a non-development expenditure of Rs. 81.69 crores from revenues which exceed the anticipations for the preceding year by Rs. 6.16 crores and Rs. 4.95 crores respectively. But as compared to the Revised Estimates for 1968-69, the proposed expenditure of Rs. 73.65 crores on economic development is less by Rs. 10.65 crores, and the proposed expenditure of Rs. 71.14 crores on social services is higher by Rs. 16.82 crores. The expenditure proposed on several items of economic development are: Agriculture and Animal Husbandry—Rs. 12.46 crores; Co-operation and Rural Development—Rs. 3.21 crores; Irrigation and Power—Rs. 19.27 crores (less than in the Revised Estimates for the preceding year by Rs. 13.22 crores due to adjustments in the said year of arrears of interest on capital invested in Sharavathy Valley and Bhadra Hydro-electric Projects amounting to Rs. 15.58 crores and of arrears of depreciation in respect of Sharavathy Valley Hydro-electric Project amounting to Rs. 3.64 crores) Public Works Rs. 15.02 crores (Rs. 1.63 crores more than in the preceding year), Community

Development Rs. 3.03 crores, Forests—Rs. 6.86 crores; Industries, including departmental industrial concerns—Rs. 13.18 crores (more than in the preceding year by Rs. 1.11 crores), and Scientific Departments and Ports and Pilotage—Rs. 0.62 crores. The proposed expenditure on the important social services is Rs. 46.07 crores on Education (Rs. 8.18 crores more than in the preceding year) and Rs. 16.57 crores on Health Services (Rs. 4.51 crores more than in the preceding year). The proposed expenditure on non-developmental services is Rs. 17.80 crores on Administrative Services (an increase of Rs. 1.27 crores over the preceding year), Rs. 9.17 crores as tax collection charges (Rs. 3.91 crores more than in the preceding year), Rs. 20.27 crores towards payment of interest (Rs. 1.52 crores more than in the preceding year) and Rs. 20.30 crores as appropriation for reduction or avoidance of debt (Rs. 2.99 crores more than in the preceding year). The proposed plan outlay from revenues is Rs. 26.42 crores, the outlay on State Plan Schemes being Rs. 16.40 crores and the outlay on Centrally Sponsored Schemes being Rs. 10.02 crores.

The tax revenue envisaged in the Budget for the year is Rs. 106.75 crores, which is higher than the anticipation for the previous year by Rs. 6.10 crores. The non-tax revenue of Rs. 106.51 crores envisaged for the year is less than in the previous year by Rs. 8.20 crores. Of the tax revenue envisaged for the year, Rs. 26.11 crores would be the State share of Central taxes and Rs. 80.64 crores the revenue from State taxes. The yield of Rs. 13.91 crores from State Excise Duties envisaged in the Budget would be higher than in the previous year by Rs. 1.84 crores and the yield of Rs. 35.78 crores from Sales Tax higher by Rs. 2.78 crores. The revenue of Rs. 11.30 crores from departmental industrial concerns envisaged for the year would be more than in the previous year by Rs. 1.56 crores; the receipt of Rs. 11.73 crores from Social and Developmental Services and the Grants-in-aid and Contributions of Rs. 39.37 crores from the Centre would be higher by Rs. 1.20 crores and Rs. 4.32 crores respectively. The interest receipts of Rs. 17.41 crores would be less than in the previous year by Rs. 14.18 crores, the larger interest receipts in 1968-69 being due to adjustment of arrears of interest on capital invested in the Hydro-electric Projects.

The capital outlay of Rs. 42.99 crores proposed in the Budget is less than what was anticipated for the previous year by Rs. 10.01 crores. The proposed capital outlay of Rs. 15.00 crores on Irrigation for the year is less than the outlay of Rs. 18.46 crores anticipated for the preceding year by Rs. 3.46 crores. The outlay of Rs. 9.89 crores on industrial and economic development proposed for the year is less than the outlay of Rs. 24.17 crores anticipated for the previous year by Rs. 14.28 crores; the apparent higher outlay in the previous year was due to a sum of Rs. 12.00 crores due from Mysore Iron and Steel Limited having been treated as investment in that concern and a capital asset of Rs. 5.22 crores of the former Road Transport Department having been treated as investment in the Mysore State Road Transport Corporation. The capital outlay proposed for 1969-70 on other items are: Rs. 7.20 crores on Hydro-electric Projects, Rs. 8.63 crores on Public Works and Rs. 1.25 crores on Public Health. The capital outlay proposed for the plan schemes is Rs. 34.66 crores which is less than what is anticipated for the previous year by Rs. 2.78 crores. The capital outlay of Rs. 32.86 crores proposed on State Plan Schemes is less than in the Revised Estimates for 1968-69 by Rs. 3.52 crores. The outlay of Rs. 1.80 crores on the Centrally Sponsored Schemes is more than in the previous year by Rs. 0.74 crore. The disbursement of Rs. 26.21 crores as loans and advances proposed for the year is less than what is anticipated for 1968-69 by Rs. 9.09 crores. The proposed disbursement of Rs. 16.00 crores as loans for purchase of seeds and manures for sale to cultivators is less than what was anticipated for the previous year by Rs. 6.00 crores. But this is expected to move up in the course of the year. The Budget for the year proposes a repayment of public debt of Rs. 52.00 crores which is more than in the previous year by Rs. 12.51 crores. The increase is

accounted for by an increase of Rs. 3.61 crores in repayment of permanent debt, an increase of Rs. 8.61 crores in repayment of loans from the Centre and an increase of Rs. 0.30 crore in repayment of other loans.

The Budget for the year envisages a repayment to Government of Rs. 14.80 crores towards loans and advances granted by it, which is less than the receipts on this account in the previous year (Revised Estimates) by Rs. 13.42 crores due to anticipated repayments on account of loans for purchase of seeds and manures for sale to cultivators being less and to conversion of the loan capital of the Mysore Iron and Steel Limited as share capital in 1968-69 (Revised Estimates).

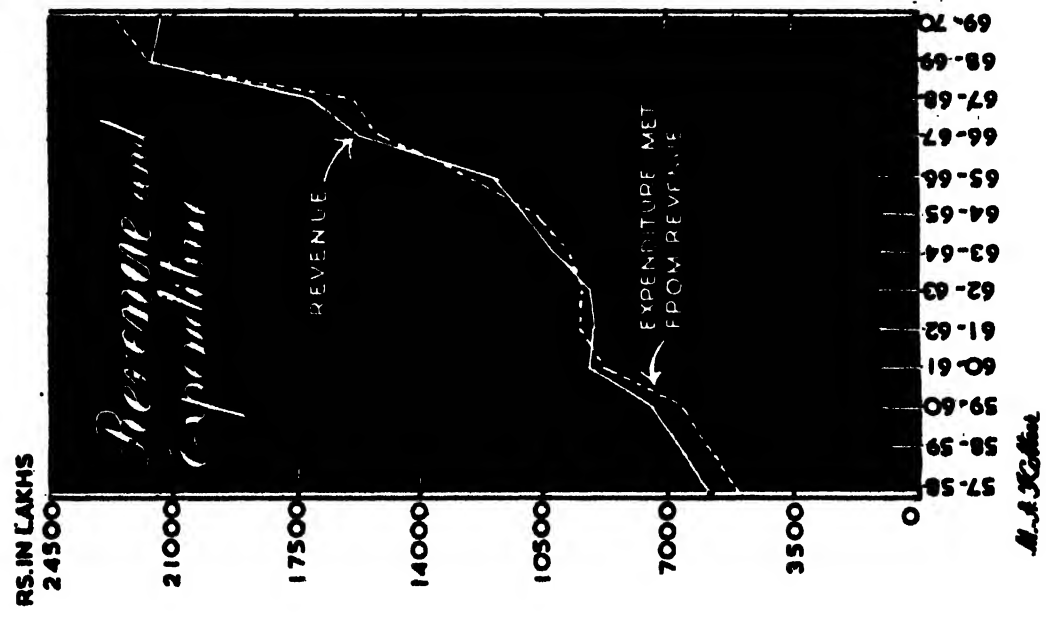
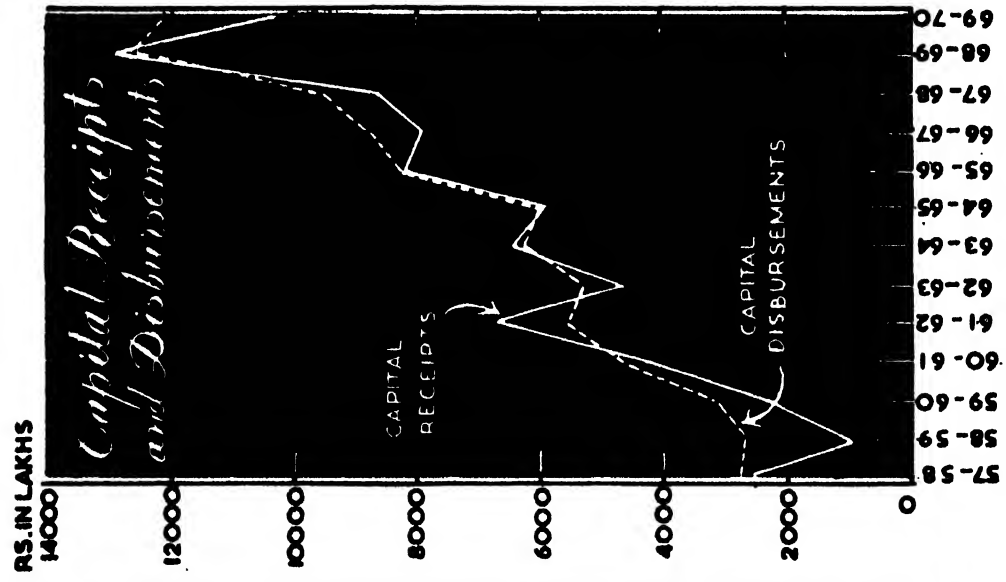
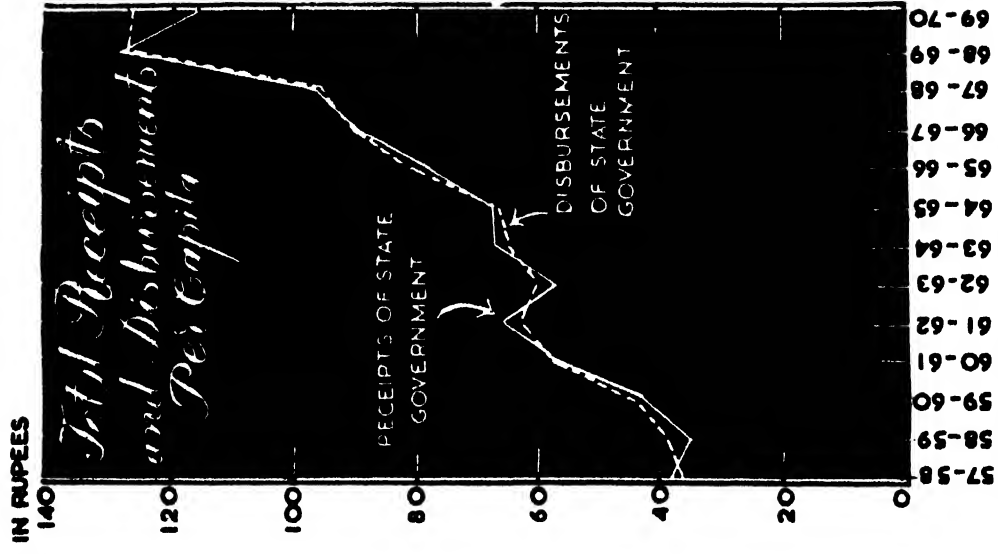
The central assistance for the State Plan of 1969-70 as indicated by the Planning Commission, being Rs. 30.60 crores, an outlay of Rs. 56.00 crores had been decided initially for the year as against an outlay of Rs. 60.25 crores for the Annual Plan in 1968-69 with a central assistance of Rs. 36.86 crores. The Budget for 1969-70 proposes, however, a higher outlay of Rs. 62.12 crores in view of the inevitable commitments like the outlays on works in progress, development of industries, development of infrastructure in the Thungabhadra Area, the Upper Krishna Projects etc. The State Plan outlay of Rs. 62.12 crores for 1969-70 is to be accounted for by Rs. 53.23 crores as outlay on the State Plan Schemes, Rs. 0.14 crores as the State's share of outlay on the Centrally Sponsored Schemes and Rs. 8.75 crores as outlay by the Mysore State Electricity Board from its own resources. The total Plan outlay including Centrally Sponsored Schemes proposed in the Budget for the year is Rs. 65.40 crores (exclusive of plan outlay by M.S.E.B.) which is less than what is anticipated in the revised estimates for the preceding year by Rs. 1.15 crores; the proposed outlay of Rs. 53.23 crores on State Plan Schemes for the year is less than in the previous year by Rs. 3.20 crores and the proposed outlay of Rs. 12.18 crores on the Centrally Sponsored Schemes for the year is higher than in the previous year by Rs. 2.07 crores. The allocation of the State Plan outlay of Rs. 62.12 crores for the several development programmes are: Agricultural Programme - Rs. 15.56 crores, Irrigation and Power - Rs. 27.71 crores, Community Development and Co-operation - Rs. 1.78 crores, Industry and Mining - Rs. 3.44 crores, Transport and Communication - Rs. 3.40 crores, Social Services - Rs. 9.98 crores and Miscellaneous - Rs. 0.25 crores.

STATE FINANCES

STATISTICAL TABLES

A. STATE FINANCES IN GENERAL

RECEIPTS AND DISBURSEMENTS



OVERALL BUDGETARY POSITION

TABLE 1

Year	Revenue	Expenditure		Capital Receipts	Capital Disbursements	Revenue		Surplus (+) or Deficit (-) in Capital Budget		Overall Surplus (+) or Deficit (-)	
		1	2			3	4	5	6	7	8
1957-58 (Accounts)	5,814.75	..	..	5,310.89	2,328.82	2,774.25	+503.86	-245.43	+258.43
1960-61 (Accounts)	9,207.35	..	..	8,979.53	4,313.09	4,542.05	-227.82	-228.96	-1.14
1965-66 (Accounts)	12,048.72	..	..	12,546.47	8,091.99	8,183.44	-497.75	-91.45	-589.20
1966-67 (Accounts)	15,640.01	..	..	15,144.19	7,875.99	8,699.41	+495.82	-823.42	-327.60
1967-68 (Accounts)	17,099.43	..	..	15,752.29	8,639.21	9,582.46	+1,317.14	-913.25	+403.89
1968-69 (Revised Estimates)	21,536.06	..	..	21,537.15	12,835.80	12,778.31	-1.09	+57.49	+56.40
1969-70 (Budget Estimates)	21,325.86	..	..	22,648.37	10,282.54	12,119.55	-1,322.51	-1,837.01	-3,169.52

PLAN AND NON-PLAN EXPENDITURE 1965-66 to 1969-70

TABLE 2

Items	1965-66		1966-67		1967-68		1968-69		1969-70	
	1	2	3	4	5	6	7	8	9	10
A. Plan Expenditure—										
(i) Revenue	..	1,933.86	1,519.39	1,876.28	2,493.62	2,641.70	..	..	..	..
(ii) Capital	..	2,874.00	3,117.01	3,884.69	3,743.87	3,466.16	..	..	..	..
(iii) Loan	..	943.62	654.35	570.88	417.19	432.44	..	..	..	..
Total (Plan Expenditure)	..	5,751.48 (31.22)	5,290.76 (25.01)	6,331.85 (27.74)	6,654.68 (21.91)	6,540.30 (22.12)	..	..	..	..
B. Non-Plan Expenditure—										
(i) Revenue	..	10,612.61	13,624.80	13,876.01	19,043.53	20,006.67	..	..	..	..
(ii) Capital	..	487.53	708.48	-25.45	1,556.59	832.98	..	..	..	..
(iii) Loan	..	1,573.55	1,534.09	2,639.88	3,113.11	2,188.47	..	..	..	..
Total (Non-Plan Expenditure)	..	12,673.69 (68.78)	15,867.37 (74.99)	16,490.44 (72.26)	23,713.23 (78.09)	23,028.12 (77.88)	..	..	..	..
TOTAL EXPENDITURE (A+B)	..	18,425.17 (100.00)	21,158.13 (100.00)	22,822.29 (100.00)	30,367.91 (100.00)	29,568.42 (100.00)	..	..	..	..

Figures in brackets represent percentages.

ASSETS AND LIABILITIES

TABLE 3

(Rupees in Lakhs)

Assets	At the end of				Liabilities	At the end of			
	1966-67 (Accounts)	1967-68 (Accounts)	1968-69 (R.E.)	1969-70 (B.E.)		1966-67 (Accounts)	1967-68 (Accounts)	1968-69 (R.E.)	1969-70 (B.E.)
1	2	3	4	5	6	7	8	9	10
1. Capital Assets ..	35,524.12	39,328.69	44,629.15	48,928.29	1. Outstanding Debt and				
2. Loans and Advances by State Government (Inclusive of Advances not bearing interest).	13,383.09	15,240.92	15,969.96	17,136.70	other obligations :—				
					(i) Public Debt ..	31,709.18	35,460.86	38,646.21	39,751.71
					(ii) Unfunded Debt ..	2,333.91	2,483.78	2,661.20	2,846.67
					(iii) Deposits ..	8,470.11	9,103.86	10,612.68	12,085.58
3. Remittances ..	604.02	688.50	688.50	688.50	TOTAL (1) ..	42,513.20	47,048.50	51,920.09	54,683.96
4. Investments ..	1,106.63	1,259.28	874.21	889.21					
5. Closing Cash Balance	-294.75	109.14	165.54	-2,993.98	2. Contingency Fund ..	185.45	362.46	399.99	399.99
					3. Suspenses ..	-19.28	24.13	196.13	196.13
					TOTAL (1+2+3) ..	42,679.37	47,435.09	52,516.21	55,280.08
					Excess of assets over liabilities.	7,643.74	9,191.44	9,811.15	9,368.64
Total ..	50,323.11	56,626.53	62,327.36	64,648.72	Total ..	50,323.11	56,626.53	62,327.36	64,648.72

STATE FINANCES PER CAPITA

TABLE 4

Year	(Amount in Rupees)						
	1	2	3	4	5	6	7
		Mid-year population (in millions)	Receipts of State Government	Disbursements of State Government	Outstanding Debt and other obligations at the end of the year	Capital assets of the State at the end of the year	Loans and Advances by State Government including advances not bearing interest at the end of the year
1957-58 (Accounts)	..	22.15	37.67	36.50	60.90*	45.61*	6.67*
1960-61 (Accounts)	..	23.41	57.75	57.76	93.75	65.36	14.66
1965-66 (Accounts)	..	25.51	78.95	81.26	161.28	124.17	48.18
1966-67 (Accounts)	..	25.93	90.69	91.95	163.95	137.00	51.61
1967-68 (Accounts)	..	26.35	97.68	96.15	178.55	149.25	57.84
1968-69 (Revised Estimates)	..	26.77	128.40	128.19	193.95	166.71	59.66
1969-70 (Budget Estimates)	..	27.19	116.25	127.87	201.12	179.95	63.03

*Figures as at the end of 1956-57

RECEIPTS OF STATE GOVERNMENT PER CAPITA

TABLE 5

Year	(Amount in Rupees)				
	Revenue	Tar Revenue	State Tar Revenue	Capital Receipts	Total Receipts Col. (2+5)
1	2	3	4	5	6
1957-58 (Accounts)	..	10.85	7.95	11.42	37.67
1960-61 (Accounts)	..	14.32	10.50	18.42	57.75
1965-66 (Accounts)	..	24.18	18.41	31.72	78.95
1966-67 (Accounts)	..	28.27	20.68	30.37	90.69
1967-68 (Accounts)	..	32.77	24.28	32.79	97.68
1968-69 (Revised Estimates)	..	37.60	27.84	47.95	128.40
1969-70 (Budget Estimates)	..	39.26	29.66	37.82	116.25

DISBURSEMENTS BY STATE GOVERNMENT PER CAPITA

TABLE 6

Year	(Amount in Rupees)							
	Revenue Expenditure	Capital Expenditure	Total Expenditure (Revenue and Capital) Cols. (2+3) or (5+6)	Development Expenditure (Revenue and Capital)	Non- Development Expenditure (Revenue and Capital)	Public Debt Discharged	Loans and Advances by State Government	Total Disbursements (Cols. 4+7+8)
1	2	3	4	5	6	7	8	9
1957-58 (Accounts)	..	23.98	31.56	23.50	8.06	3.01	1.93	36.50
1960-61 (Accounts)	..	38.36	51.40	40.46	10.94	2.13	4.23	57.76
1965-66 (Accounts)	..	49.18	62.36	45.56	16.80	9.03	9.87	81.26
1966-67 (Accounts)	..	58.40	73.15	50.10	23.05	10.36	8.44	91.95
1967-68 (Accounts)	..	59.78	74.43	54.88	19.55	9.53	12.19	96.15
1968-69 (Revised Estimates)	..	80.45	100.25	71.51	28.74	14.75	13.19	128.19
1969-70 (Budget Estimates)	..	83.30	99.11	69.00	30.11	19.12	9.64	127.87

INDEX OF REVENUE AND EXPENDITURE MET FROM REVENUE

TABLE 7

Year	REVENUE			EXPENDITURE MET FROM REVENUE		
	Tax Revenue	Non-tax Revenue	Total Revenue	Development Expenditure	Non-Development Expenditure	Total Expenditure
1	2	3	4	5	6	7
1957-58 (Accounts)	..	100.00	100.00	100.00	100.00	100.00
1960-61 (Accounts)	..	139.52	171.60	158.34	167.28	169.08
1965-66 (Accounts)	..	256.80	172.29	207.21	266.83	236.24
1966-67 (Accounts)	..	305.12	243.51	268.97	383.88	285.15
1967-68 (Accounts)	..	359.35	248.10	268.69	366.40	296.60
1968-69 (Revised Estimates)	..	418.91	336.19	365.42	505.82	405.53
1969-70 (Budget Estimates)	..	444.29	312.16	381.67	538.44	426.45

INDEX OF TAX REVENUES
TABLE 8

Year	Total Tax Revenue	Taxes on Income	Taxes on Property and Capital Transactions	Taxes on Commodities and Services	Share of Revenue from Central Taxes	State Tax Revenue
1	2	3	4	5	6	7
1957-58 (Accounts)	..	100.00	100.00	100.00	100.00	100.00
1960-61 (Accounts)	..	139.52	117.27	155.28	139.28	139.61
1965-66 (Accounts)	..	256.80	180.83	313.93	229.60	266.72
1966-67 (Accounts)	..	305.12	155.26	402.44	306.77	304.52
1967-68 (Accounts)	..	359.35	235.10	446.71	348.62	363.25
1968-69 (Revised Estimates)	..	418.91	198.91	559.37	406.91	423.28
1969-70 (Budget Estimates)	..	444.29	218.03	599.23	406.82	457.94

INDEX OF STATE TAX REVENUES

TABLE 9

Year	Land Revenue	Agricultural Income Tax	State Excise Duties	Sales Tax	Tax on Vehicles	Stamps and Registration	Other State Taxes
1	2	3	4	5	6	7	8
1957-58 (Accounts)	..	100.00	100.00	100.00	100.00	100.00	100.00
1960-61 (Accounts)	..	109.07	136.36	110.41	163.62	134.66	176.12
1965-66 (Accounts)	..	137.85	292.52	139.77	393.35	264.36	469.36
1966-67 (Accounts)	..	95.81	278.52	152.41	532.18	294.50	489.46
1967-68 (Accounts)	..	183.43	337.64	246.03	568.70	332.91	530.60
1968-69 (Revised Estimates)	..	124.96	297.93	417.53	664.41	370.57	698.18
1969-70 (Budget Estimates)	..	142.94	318.28	481.10	720.38	388.02	710.40

INDEX OF SELECTED ITEMS OF NON-TAX REVENUE

TABLE 10

Year	Total Non-Tax Revenue	Forests	Multi-purpose River Schemes, Irrigation and Electricity Schemes	Departmental Industrial Concerns	Public Works	Interest	Grants-in-aid from the Centre including Miscellaneous adjustments
1	2	3	4	5	6	7	8
1957-58 (Accounts)	..	100.00	100.00	100.00	100.00	100.00	100.00
1960-61 (Accounts)	..	171.60	153.27	85.21	121.58	438.56	97.72
1965-66 (Accounts)	..	172.29	202.69	96.81	70.55	672.54	283.08
1966-67 (Accounts)	..	243.51	220.56	851.40	76.66	762.51	498.04
1967-68 (Accounts)	..	248.10	222.69	528.47	67.82	750.71	543.34
1968-69 (Revised Estimates)	..	336.19	246.14	1,074.86	72.02	2,168.73	559.53
1969-70 (Budget Estimates)	..	312.16	234.45	1,036.81	83.57	1,195.30	628.40

INDEX OF SELECTED ITEMS OF DEVELOPMENT EXPENDITURE MET FROM REVENUE

TABLE 11

Year	Total Development Expenditure	Agriculture and Animal Husbandry	Co-operation and Rural Development	Multipurpose River Schemes and Electricity Schemes	Public Works	C.D.P. N.E.S. and L.D. Works	Forests	Departmental Industrial Concerns	Industries proper	Medical and Public Health	Education
1	2	3	4	5	6	7	8	9	10	11	12
1957-58 (Accounts) ..	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1960-61 (Accounts) ..	169.79	159.12	82.38	252.93	217.85	185.48	181.84	127.85	85.61	151.03	138.56
1965-66 (Accounts) ..	224.01	481.43	156.84	501.94	306.01	277.15	313.98	81.63	107.18	232.41	273.33
1968-67 (Accounts) ..	245.67	442.13	193.16	578.00	338.46	262.53	313.11	87.05	129.00	279.32	315.29
1967-68 (Accounts) ..	268.69	547.05	312.82	657.33	322.30	262.11	351.53	80.85	139.17	334.13	350.26
1968-69 (Revised Estimates).	365.42	772.01	400.95	1,845.42	370.59	252.53	392.14	77.36	168.97	393.01	420.86
1969-70 (Budget Estimates).	381.67	765.10	396.61	1,044.39	397.38	213.96	421.74	84.59	182.41	540.00	511.83

INDEX OF SELECTED ITEMS OF NON-DEVELOPMENT EXPENDITURE MET FROM REVENUE

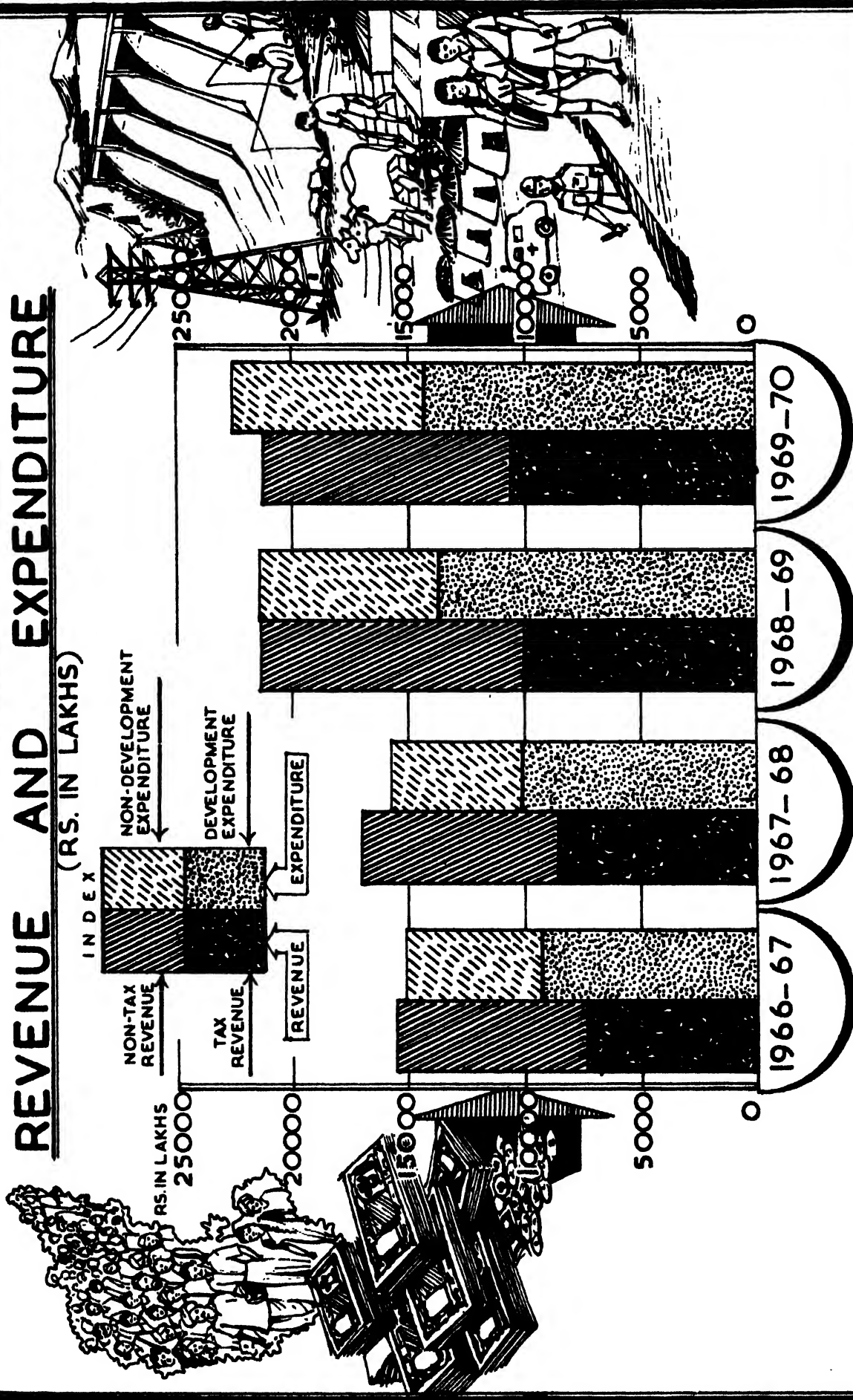
TABLE 12

Year	Total Non-Development Expenditure	Expenditure on Administrative Services	Expenditure on collection of Taxes, Duties and other Principal Revenues	Interest on Debt and other obligations
1	2	3	4	5
1957-58 (Accounts)	100.00	100.00	100.00	100.00
1960-61 (Accounts)	167.28	116.97	285.86	266.86
1965-66 (Accounts)	266.83	182.01	161.79	613.32
1966-67 (Accounts)	383.88	202.59	180.67	670.25
1967-68 (Accounts)	366.40	223.53	190.46	771.26
1968-69 (Revised Estimates)	505.82	240.83	262.52	874.98
1969-70 (Budget Estimates)	538.44	259.40	457.76	946.28

B. REVENUE BUDGET

REVENUE AND EXPENDITURE

(RS. IN LAKHS)



REVENUE AND EXPENDITURE MET FROM REVENUE

TABLE 13

Items	(Rupees in Lakhs)							
	1966-67		1967-68		1968-69		1969-70	
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8	8
I. Revenue—								
1. Tax Revenue	7,128.22 (45.54)	7,331.31 (46.88)	8,249.09 (44.45)	8,634.20 (50.49)	9,734.55 (49.99)	10,065.31 (46.74)	10,675.16 (50.06)	
2. Non-Tax Revenue	8,525.14 (54.46)	8,308.70 (53.12)	10,310.78 (55.55)	8,465.23 (49.51)	9,739.58 (50.01)	11,470.75 (53.26)	10,650.70 (49.94)	
Total—I	15,653.36 (100.00)	15,640.01 (100.00)	18,559.87 (100.00)	17,099.43 (100.00)	19,474.13 (100.00)	21,536.06 (100.00)	21,325.86 (100.00)	
II. Revenue Expenditure—								
1. Development Expenditure	10,008.42 (64.99)	9,320.08 (61.54)	11,523.38 (65.10)	10,193.36 (64.71)	11,615.97 (63.56)	13,862.91 (64.36)	14,479.28 (63.93)	
(i) Expenditure on Economic Development	5,620.91 (36.50)	5,312.46 (35.08)	6,587.39 (37.22)	5,658.35 (35.92)	6,333.10 (34.65)	8,430.48 (39.14)	7,364.85 (32.52)	
(ii) Expenditure on Social Services	4,387.51 (28.49)	4,007.62 (26.46)	4,935.99 (27.88)	4,535.01 (28.79)	5,282.87 (28.91)	5,432.43 (25.22)	7,114.43 (31.41)	
2. Non-Development Expenditure	5,392.09 (35.01)	5,824.11 (38.46)	6,177.47 (34.90)	5,558.93 (35.29)	6,660.37 (36.44)	7,674.24 (35.64)	8,169.09 (36.07)	
Total—II	15,400.51 (100.00)	15,144.19 (100.00)	17,700.85 (100.00)	15,752.29 (100.00)	18,276.34 (100.00)	21,537.15 (100.00)	22,648.37 (100.00)	
Surplus (+) or Deficit (—)	+252.85	+495.82	+859.02	+1,347.14	+1,197.79	—1.09	—1,322.51	

Note :—Figures in brackets represent percentages to total Revenue or total Expenditure.

TAX REVENUE
TABLE 14

(Rupees in Lakhs)

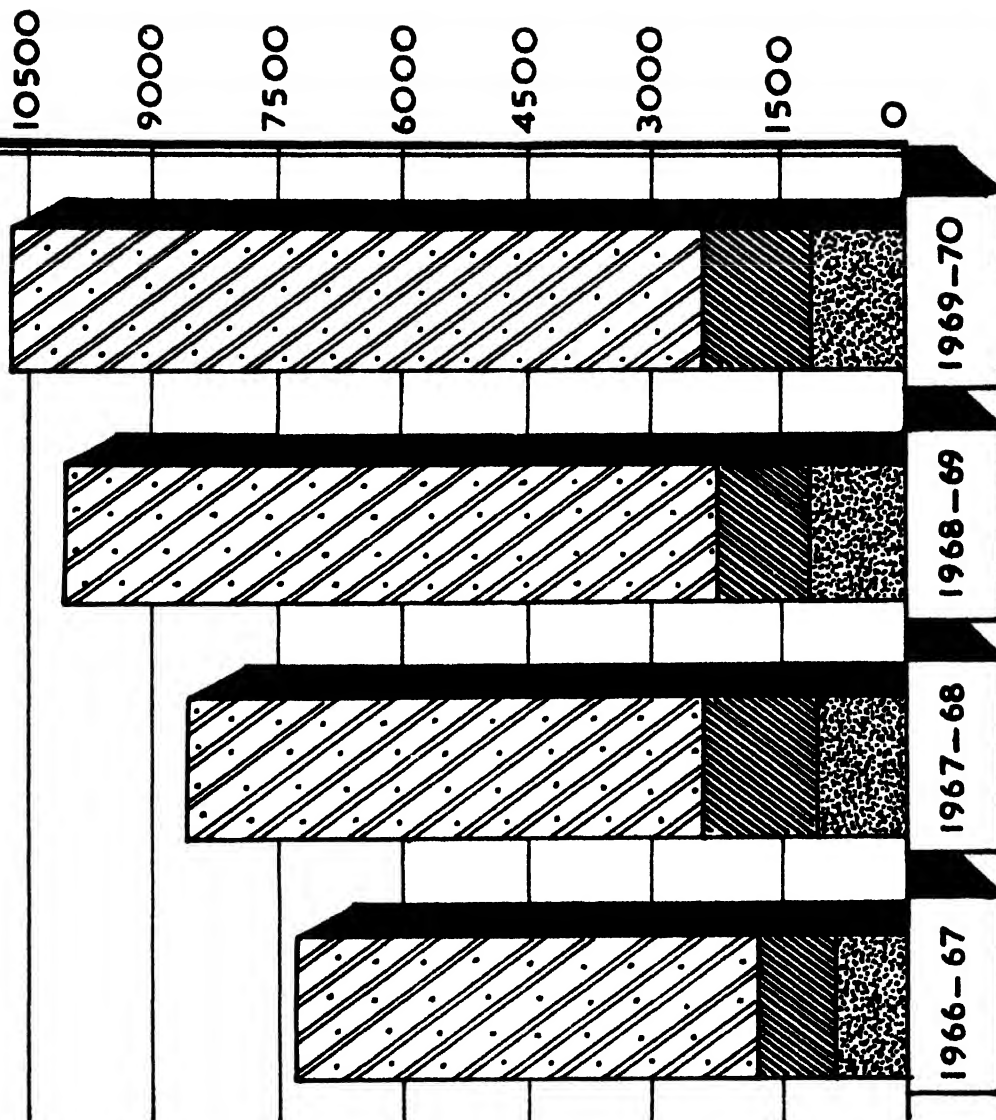
Items	1966-67		1967-68		1968-69		1969-70	
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8	
I. Revenue from Taxes on Income—								
1. Share of income tax ..	670.51 (9.41)	706.27 (9.63)	678.63 (8.23)	900.07 (10.43)	765.04 (7.86)	1,003.17 (9.97)	939.03 (8.80)	
2. Agricultural Income Tax ..	97.00 (1.36)	150.51 (2.05)	131.75 (1.60)	182.46 (2.11)	155.00 (1.59)	161.00 (1.60)	172.00 (1.61)	
Total—I ..	767.51 (10.77)	856.78 (11.68)	810.38 (9.83)	1,082.53 (12.54)	920.04 (9.45)	1,164.17 (11.57)	1,111.03 (10.41)	
II. Revenue from Taxes on Property and Capital Transactions—								
3. Estate Duty ..	39.60 (0.55)	26.28 (0.36)	37.78 (0.46)	72.75 (0.84)	45.84 (0.47)	35.86 (0.36)	45.41 (0.42)	
4. Land Revenue ..	579.00 (8.12)	386.94 (5.28)	809.00 (9.81)	740.82 (8.58)	904.22 (9.29)	504.68 (5.01)	577.29 (5.41)	
5. Stamps and Registration ..	437.79 (6.14)	489.54 (6.68)	539.00 (6.42)	553.39 (6.41)	605.00 (6.22)	616.00 (6.12)	645.00 (6.04)	
Total—II ..	1,056.39 (14.81)	902.76 (12.32)	1,376.78 (16.69)	1,366.96 (15.83)	1,555.06 (15.98)	1,156.54 (11.49)	1,267.70 (11.87)	
III. Revenue from Taxes on Commodities and Services—								
6. Union Excise Duties ..	1,072.07 (15.04)	1,171.86 (15.99)	1,243.84 (15.08)	1,200.23 (13.90)	1,375.81 (14.13)	1,508.15 (14.98)	1,564.64 (14.66)	
7. State Excise Duties ..	405.00 (5.68)	440.57 (6.01)	438.03 (5.31)	711.19 (8.24)	1,101.32 (11.31)	1,206.95 (11.99)	1,390.71 (13.03)	
8. Sales Tax ..	2,410.00 (33.81)	2,643.23 (36.05)	2,911.00 (35.28)	2,824.61 (32.71)	3,213.00 (33.01)	3,300.00 (32.79)	3,578.00 (33.52)	
9. Tax on Vehicles ..	635.00 (8.91)	610.07 (8.32)	691.00 (8.38)	688.75 (7.98)	720.00 (7.40)	750.00 (7.45)	770.00 (7.21)	
10. Tax on Railway Fares ..	64.67 (0.91)	64.68 (0.88)	64.68 (0.78)	64.68 (0.75)	64.68 (0.66)	64.67 (0.64)	62.24 (0.58)	
11. Others* ..	717.58 (10.07)	641.36 (8.75)	713.38 (8.65)	695.25 (8.05)	784.64 (8.06)	914.83 (9.09)	930.84 (8.72)	
Total—III ..	5,304.32 (74.42)	5,571.77 (76.00)	6,061.93 (73.48)	6,184.71 (71.63)	7,259.45 (74.57)	7,744.60 (76.94)	8,296.43 (77.72)	
Total Tax Revenue ..	7,128.22 (100.00)	7,331.31 (100.00)	8,249.09 (100.00)	8,634.20 (100.00)	9,734.55 (100.00)	10,065.31 (100.00)	10,575.16 (100.00)	

*Includes Electricity Duty, Entertainment Tax, Other Taxes including Sugar Cane Cess and Health Cess.

Note :— Figures in brackets represent percentages to total Tax Revenue.

RS. IN LAKHS

RS. IN LAKHS
12000



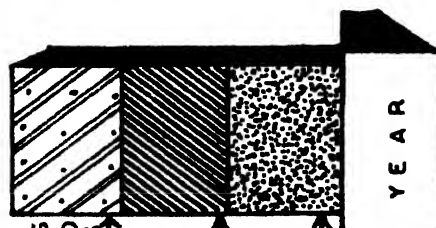
TAX

REVENUE

REVENUE FROM TAXES
ON COMMODITIES AND
SERVICES

REVENUE FROM TAXES
ON PROPERTY AND
CAPITAL TRANSACTIONS

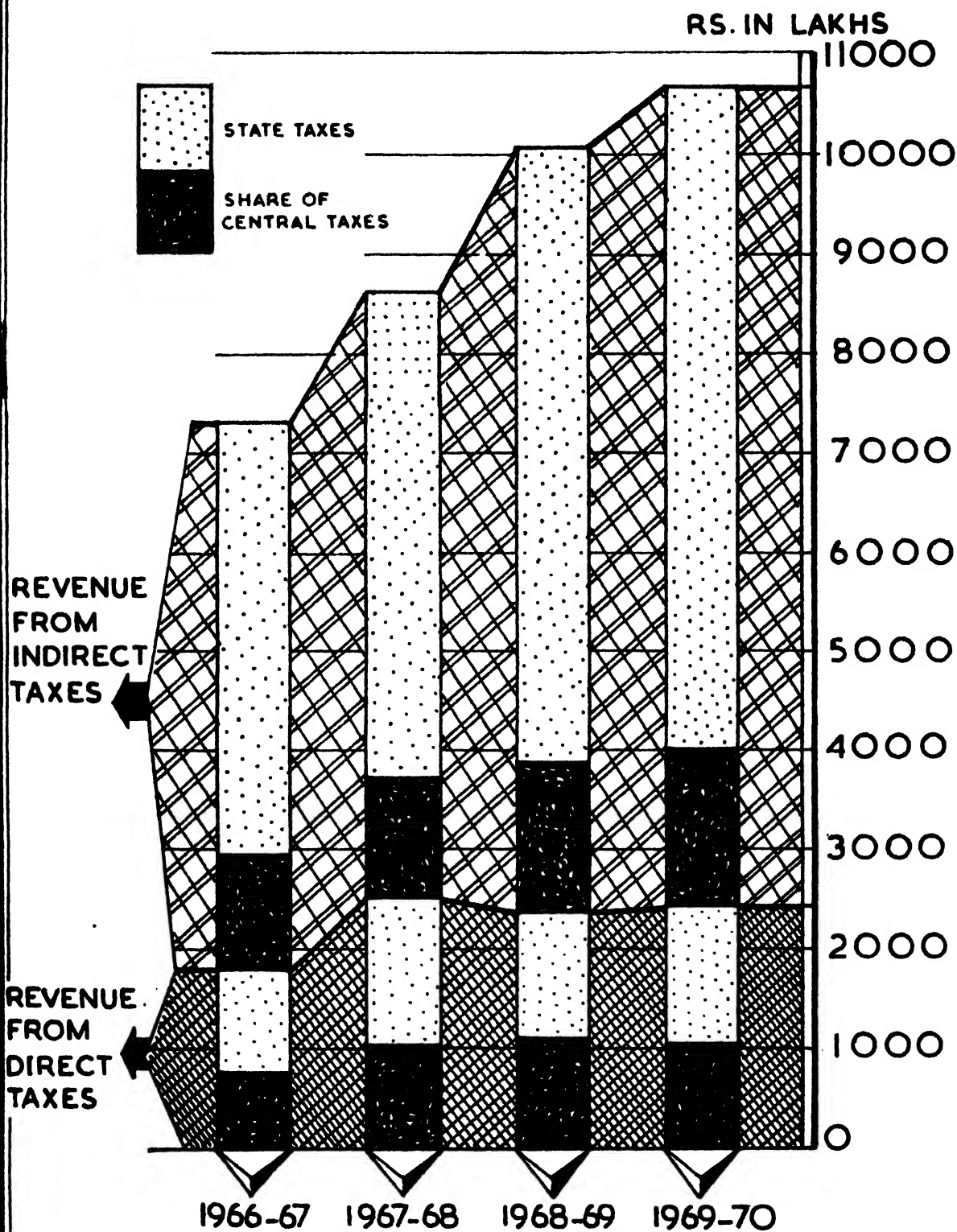
REVENUE FROM TAXES
ON INCOME



YEAR

INDEX

DIRECT AND INDIRECT TAXES (TAX REVENUE)



TAX REVENUE—DIRECT AND INDIRECT TAXES

TABLE 15.

Items	(Rupees in lakhs)				
	1966-67		1967-68		1968-69
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)
I. Revenue from Direct Taxes—					
1. Share of Central Taxes	774.78 (10.87)	797.23 (10.87)	781.09 (9.47)	1,037.50 (12.02)	875.56 (8.99)
2. State Taxes	1,113.79 (15.63)	1,026.99 (14.01)	1,470.75 (17.83)	1,476.67 (17.10)	1,664.22 (17.10)
Total I	1,888.57 (26.50)	1,824.22 (24.88)	2,251.84 (27.30)	2,514.17 (29.12)	2,539.78 (26.09)
II. Revenue from Indirect Taxes—					
1. Share of Central Taxes	1,072.07 (15.04)	1,171.86 (15.99)	1,243.84 (15.08)	1,200.23 (13.90)	1,375.81 (14.13)
2. State Taxes	4,167.58 (58.46)	4,335.22 (59.13)	4,753.41 (57.62)	4,919.80 (56.98)	5,818.96 (59.78)
Total—II	5,239.65 (73.50)	5,507.09 (75.12)	5,997.25 (72.70)	6,120.03 (70.88)	7,194.77 (73.91)
Total Tax Revenue (I+II)	7,128.22 (100.00)	7,331.31 (100.00)	8,249.09 (100.00)	8,634.20 (100.00)	9,734.55 (100.00)
					10,065.31 (100.00)
					10,675.16 (100.00)

Figures in brackets represent percentages to Total Tax Revenue.

Note.—(1) Direct taxes include Income-Tax, Estate Duty and Tax on Railway Fares under the Share of Central Taxes and Agricultural Income-Tax, Land Revenue, Stamps, and Registration under the State Taxes.

(2) Indirect taxes include Union Excise Duties and Additional Excise Duties in lieu of Sales Tax under the Share of Central Taxes and State Excise, Tax on Vehicles Sales Tax, Electricity Duty, Entertainment Tax and other Taxes including Sugar Cane Cess and Health Cess under the State Taxes.

STATE TAX REVENUE

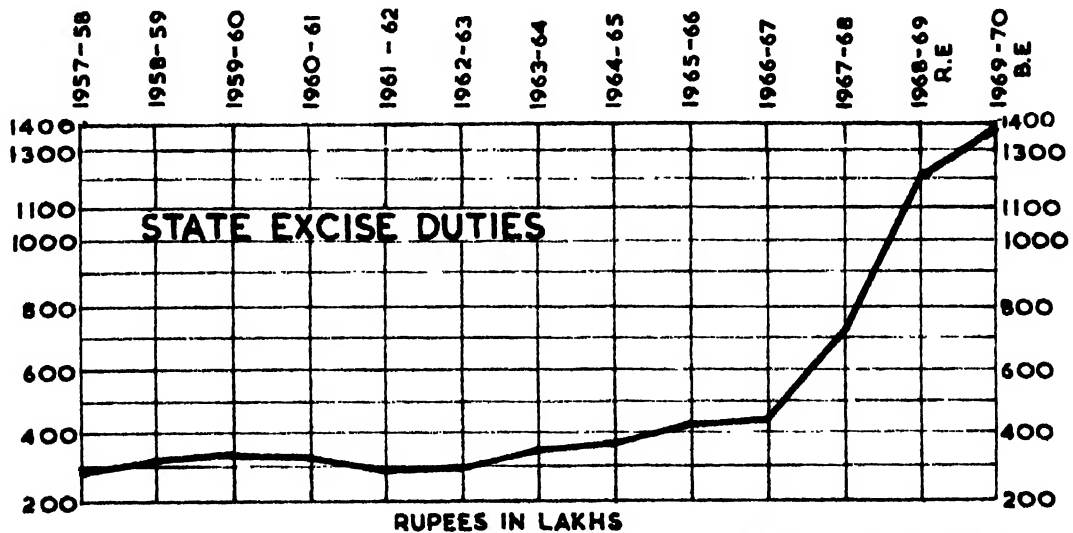
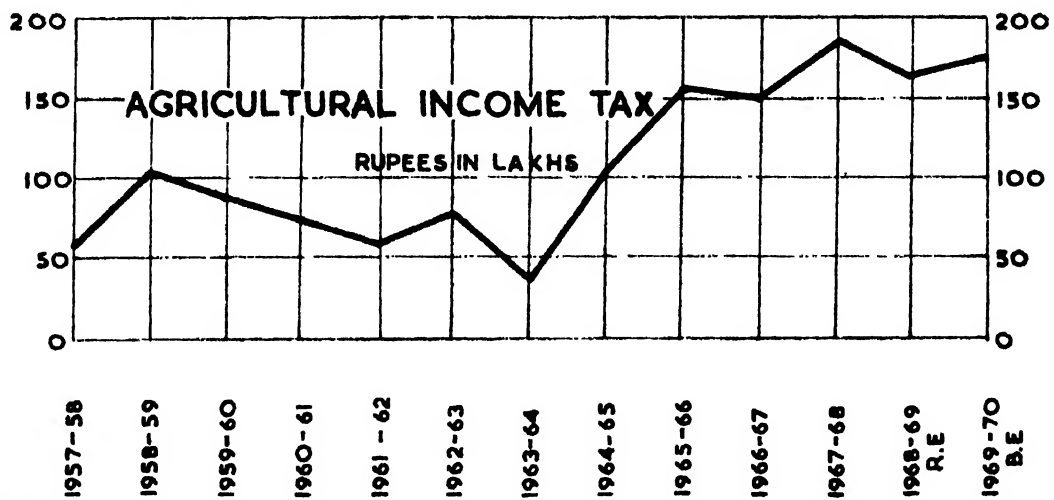
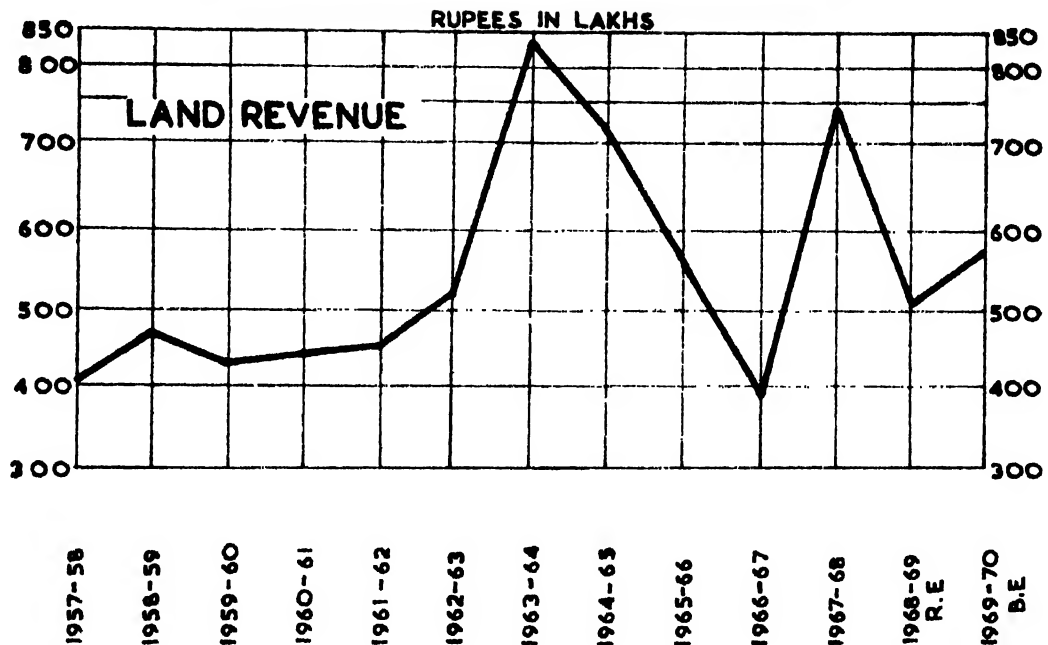
TABLE 16.

		(Rupees in lakhs)					
		1966-67		1967-68		1968-69	
Items		(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)
							(Budget Estimates)
1	Land Revenue	579.00 (10.96)	386.94 (7.22)	809.00 (13.00)	740.82 (11.58)	904.22 (12.08)	504.68 (6.77)
2	Agricultural Income Tax	97.00 (1.84)	150.51 (2.81)	131.75 (2.11)	182.46 (2.85)	155.00 (2.07)	161.00 (2.16)
3	State Excise Duties	405.00 (7.67)	440.57 (8.22)	438.03 (7.04)	711.19 (11.12)	1,101.32 (14.72)	1,206.95 (16.19)
4	Sales Tax	2,410.00 (45.63)	2,643.23 (49.29)	2,911.00 (46.78)	2,824.61 (44.16)	3,213.00 (42.94)	3,300.00 (44.28)
5	Tax on Vehicles	635.00 (12.02)	610.06 (11.38)	691.00 (11.10)	688.75 (10.77)	720.00 (9.62)	750.00 (10.06)
6	Stamps and Registration	437.79 (8.29)	489.54 (9.13)	530.00 (8.51)	553.39 (8.65)	605.00 (8.08)	616.00 (8.26)
7	Others*	717.58 (13.59)	641.34 (11.95)	713.38 (11.46)	695.25 (10.87)	784.64 (10.49)	914.83 (12.28)
Total : State Tax Revenue ..		5,281.37 (100.00)	5,362.19 (100.00)	6,224.16 (100.00)	6,396.47 (100.00)	7,483.18 (100.00)	7,453.46 (100.00)
							8,063.84 (100.00)

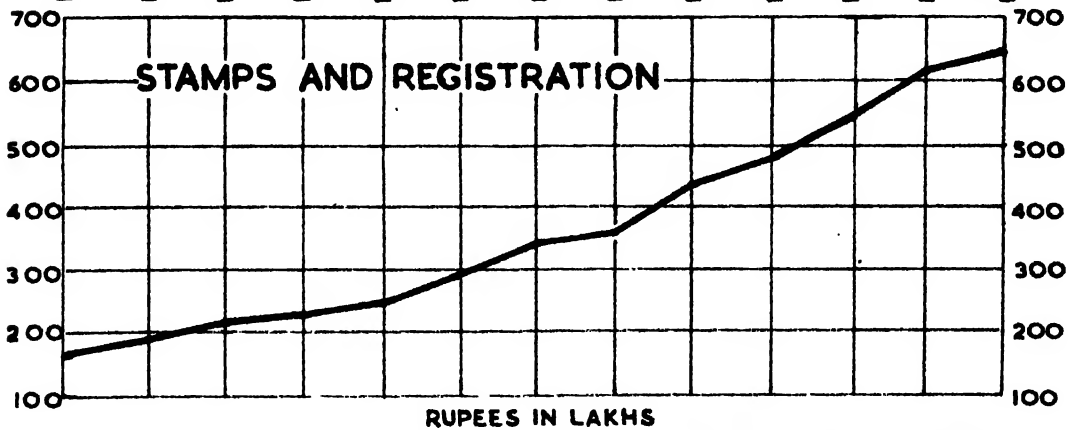
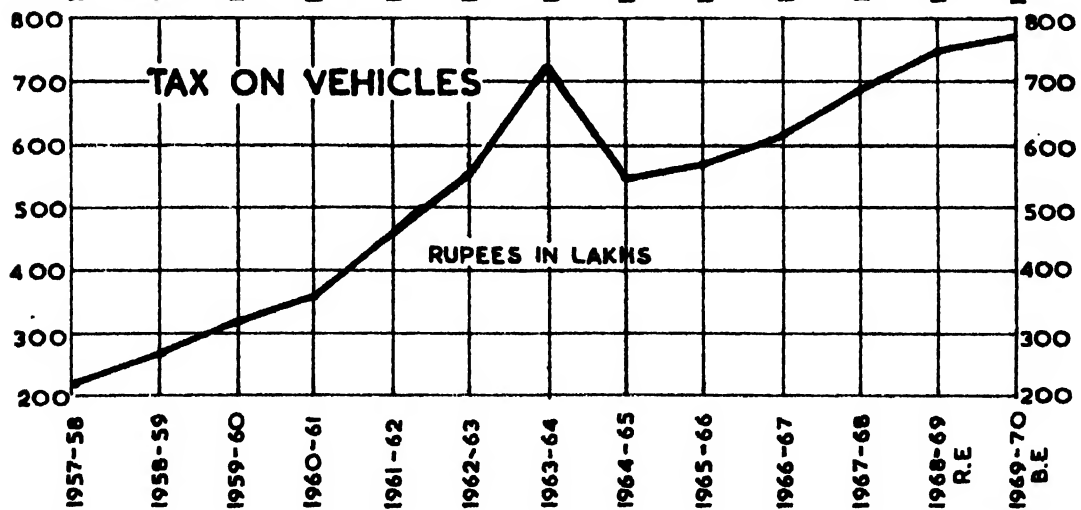
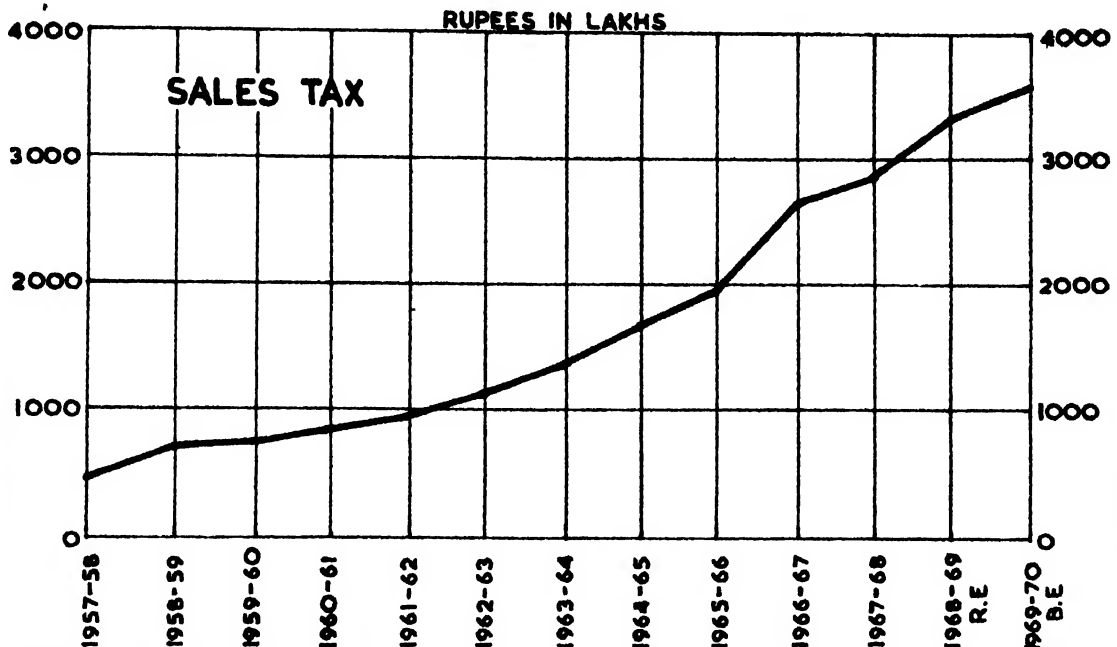
* Includes Electricity Duty, Entertainment Tax, other State Taxes like Sugarcane Cess, Health Cess, etc.

Note.—Figures in brackets represent percentages to total State Tax Revenue.

STATE TAX REVENUE



STATE TAX REVENUE

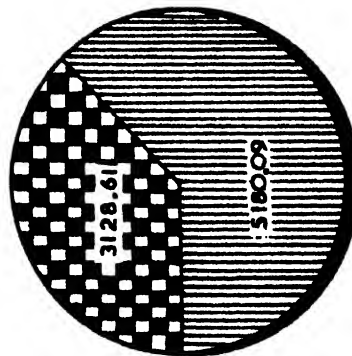


R.E: REVISED ESTIMATES
B.E: BUDGET ESTIMATES

NON-TAX REVENUE

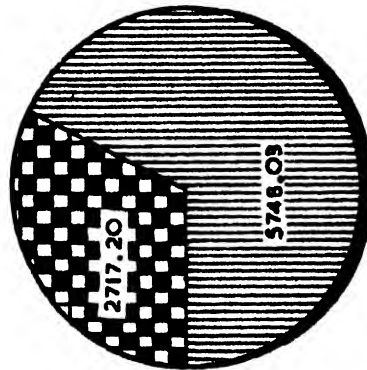
(RS. IN LAKHS)

1966-67



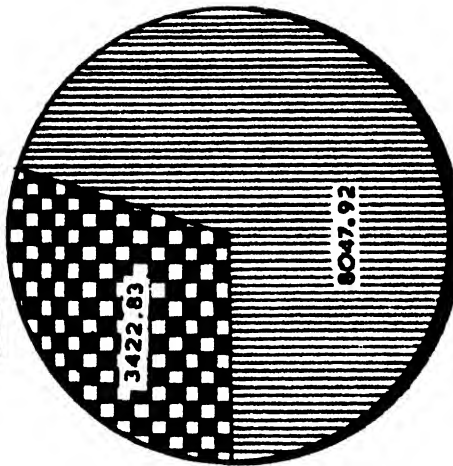
TOTAL
RS. 8308.70

1967-68



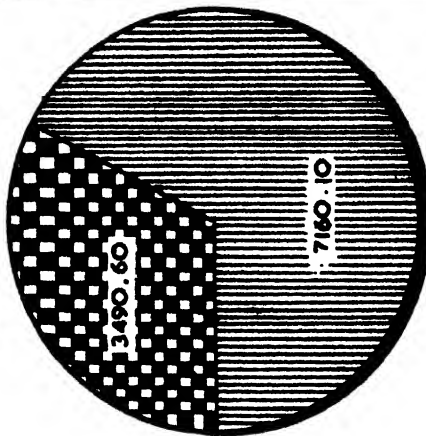
TOTAL
RS. 8465.23

1968-69





TOTAL
RS. 11470.75

1969-70



TOTAL
RS. 10650.70

RECEIPTS FROM PUBLIC UNDERTAKINGS  I N D E X  OTHER RECEIPTS

NON-TAX REVENUE
TABLE 17.

Items	(Rupees in lakhs)				
	1966-67		1967-68		1968-69
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)
I. Receipts from Public undertakings—					
1. Forests	1,050.00 (12.32) 557.73 (6.54) 10.00 (0.12)	1,095.55 (13.20) 842.72 (10.14) 8.90 (0.11)	1,080.00 (10.48) 1,175.79 (11.41) 19.40 (0.10)	1,107.12 (13.08) 523.08 (6.18) 7.95 (0.09)	1,124.00 (11.54) 1,097.00 (11.26) 10.07 (0.10)
2. Irrigation and Power	..	..	..	..	..
3. Ports and Pilotage	..	..	..	..	..
4. Departmental Industrial Concerns	..	..	..	..	..
5. Public Works	..	..	..	..	..
Total—I	2,911.96 (34.16)	3,128.61 (37.65)	3,750.02 (36.38)	2,717.20 (32.10)	3,428.86 (35.20)
II. Other Receipts—					
6. Receipts from Administrative Services (a)	..	..	..	..	..
7. Receipts from Social and Developmental Services (b).	..	..	..	..	..
8. Interest under Debt Services	..	..	..	..	..
9. Grants-in-aid from the Centre including Miscellaneous Adjustments.	..	..	..	..	..
10. Others (c)	..	..	..	..	..
Total—II	5,613.18 (65.84)	5,180.09 (62.34)	6,505.76 (63.62)	5,748.03 (67.90)	6,310.72 (64.80)
Total : Non-Tax Revenue	8,525.14 (100.00)	8,308.70 (100.00)	10,310.78 (100.00)	8,465.23 (100.00)	9,739.58 (100.00)
	10,650.70 (100.00)	11,470.75 (100.00)	10,650.70 (100.00)	11,470.75 (100.00)	10,650.70 (100.00)

Note.—(a) Comprises of receipts from services connected with the Administration of Justice, Jails, Police, Supplies and Disposals.

(b) Includes receipts from Services connected with Education, Health Services, Agriculture, Rural Development, Animal Husbandry, Co-operation, Industries in General, C.D. Projects, National Extension Service and Local Development Works, Social Welfare, Statistics, etc.

(c) Consists of transfers from Famine Relief Fund, contributions and Recoveries towards pensions and other Retirement Benefits, Receipts from Stationery and Printing, Dividends, etc., from commercial and other undertakings, Receipts connected with National Emergency and other Miscellaneous Receipts.

Note.—Figures in brackets represent percentages to Total Non-Tax Revenue.

REVENUE EXPENDITURE—PLAN AND NON-PLAN EXPENDITURE

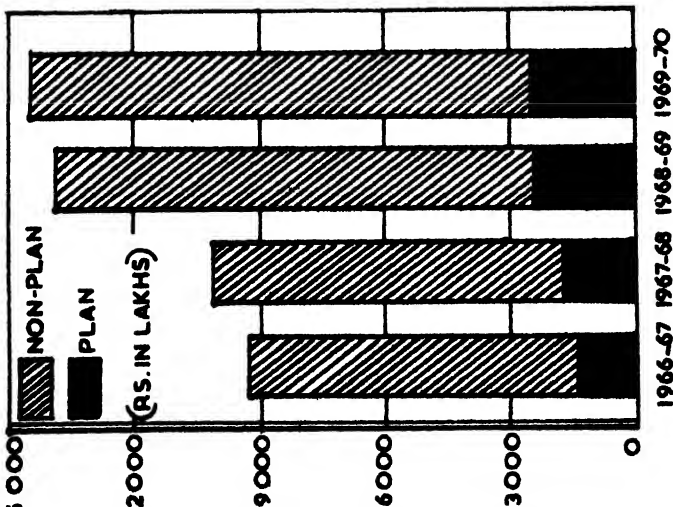
TABLE 18

(Rupees in lakhs)

Items	1966-67		1967-68		1968-69		1969-70	
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	(Budget Estimates)
A. Development Expenditure—								
(i) Plan	2,132.49 (13.85)	1,426.35 (9.42)	2,663.03 (15.04)	1,788.61 (11.35)	2,262.73 (12.38)	2,410.80 (11.19)	2,514.39 (11.10)	
(ii) Non-Plan	7,875.93 (51.14)	7,893.73 (52.12)	8,860.35 (50.06)	8,404.75 (53.36)	9,353.24 (51.18)	11,452.11 (53.17)	11,964.89 (52.83)	
Total	10,008.42 (64.99)	9,320.08 (61.54)	11,523.38 (65.10)	10,193.36 (64.71)	11,615.97 (63.56)	13,862.91 (64.36)	14,479.28 (63.93)	
B. Non-Development Expenditure—								
(i) Plan	178.22 (1.16)	93.04 (0.62)	117.54 (0.66)	87.67 (0.56)	112.74 (0.62)	82.82 (0.39)	127.31 (0.56)	
(ii) Non-plan	5,213.87 (33.85)	5,731.07 (37.84)	6,059.93 (34.24)	5,471.26 (34.73)	6,547.63 (36.82)	7,591.42 (35.25)	8,041.78 (35.51)	
Total	5,392.09 (35.01)	5,824.11 (38.46)	6,177.47 (34.90)	5,558.93 (35.29)	6,660.37 (36.44)	7,674.24 (35.64)	8,169.09 (36.07)	
Total Revenue Expenditure—								
Plan Expenditure (Ai+Bi)	2,310.71 (15.01)	1,519.39 (10.04)	2,780.57 (15.70)	1,876.28 (11.91)	2,375.47 (13.00)	2,493.62 (11.58)	2,641.70 (11.66)	
Non-Plan Expenditure (Aii+Bii)	13,089.80 (84.99)	13,624.80 (89.96)	14,920.28 (84.30)	13,876.01 (88.09)	15,900.87 (87.00)	19,043.53 (88.42)	20,006.67 (88.34)	
Total	15,400.51 (100.00)	15,144.19 (100.00)	17,700.85 (100.00)	15,752.29 (100.00)	18,276.34 (100.00)	21,537.15 (100.00)	22,648.37 (100.00)	

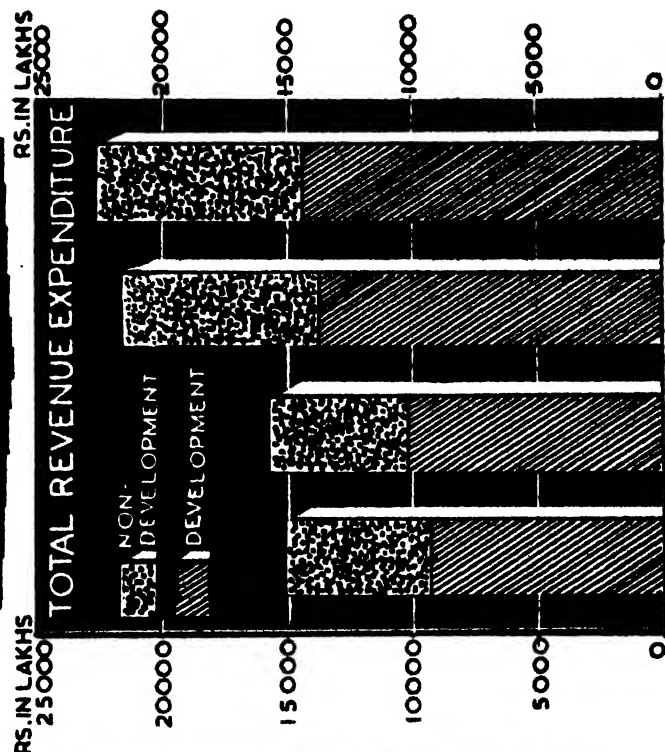
Note.—Figures in brackets represent percentages to Total Revenue Expenditure.

DEVELOPMENT EXPENDITURE

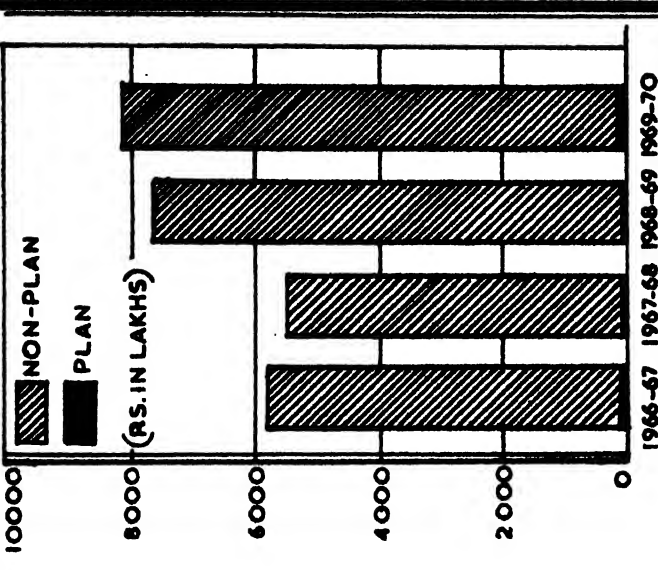


REVENUE EXPENDITURE

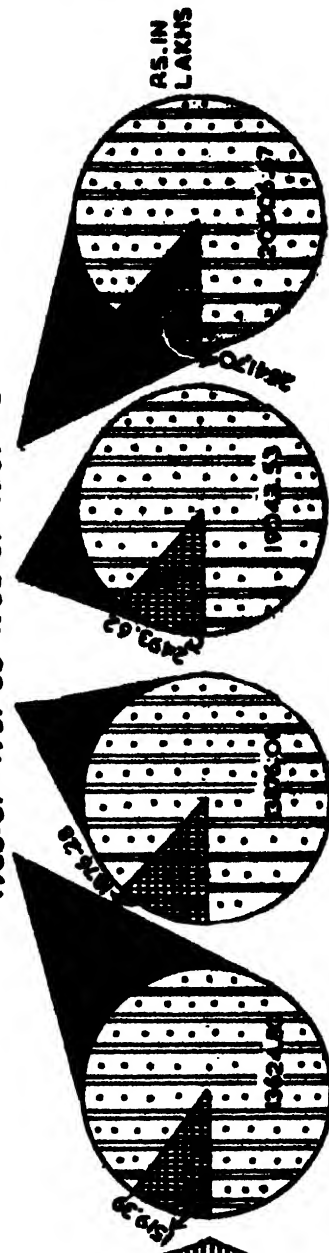
PLAN AND NON-PLAN



NON-DEVELOPMENT EXPENDITURE



TOTAL REVENUE EXPENDITURE
PLAN AND NON-PLAN EXPENDITURE



REVENUE EXPENDITURE ON ECONOMIC DEVELOPMENT

TABLE 19

(Rupees in Lakhs)

Items	1966-67		1967-68		1968-69		1969-70	
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8	8
1. Agriculture and Animal Husbandry	827.83 (14.73)	720.28 (13.56)	1,151.84 (17.48)	891.20 (15.75)	1,206.97 (19.06)	1,257.68 (14.92)	1,246.42 (16.92)	1,246.42 (16.92)
2. Co-operation and Rural Development	182.99 (3.26)	156.51 (2.95)	235.27 (3.57)	253.48 (4.48)	198.07 (3.13)	324.89 (3.85)	321.37 (4.36)	321.37 (4.36)
3. Irrigation and Power	1,080.08 (19.21)	1,017.75 (19.16)	1,339.99 (20.34)	1,157.42 (20.46)	1,252.89 (19.78)	3,249.41 (38.54)	1,926.96 (26.16)	1,926.96 (26.16)
4. Public Works	1,267.40 (22.55)	1,222.83 (23.02)	1,291.22 (19.60)	1,164.45 (20.58)	1,348.71 (21.30)	1,338.91 (15.88)	1,501.51 (20.39)	1,501.51 (20.39)
5. C.D.P., N.E.S. & L.D. Works	402.07 (7.15)	372.09 (7.00)	473.96 (7.20)	371.49 (6.56)	365.79 (5.77)	357.91 (4.25)	303.25 (4.12)	303.25 (4.12)
6. Forests	597.55 (10.63)	509.03 (9.58)	627.85 (9.53)	571.49 (10.10)	670.05 (10.58)	637.50 (7.56)	685.63 (9.31)	685.63 (9.31)
7. Industries	1,236.50 (22.00)	1,291.14 (24.30)	1,433.23 (21.76)	1,220.54 (21.57)	1,238.75 (19.56)	1,207.32 (14.32)	1,317.58 (17.89)	1,317.58 (17.89)
(i) Departmental Industrial Concerns	1,085.20 (19.31)	1,148.81 (21.62)	1,235.59 (18.76)	1,066.99 (18.86)	1,068.80 (16.72)	1,020.90 (12.11)	1,116.33 (15.16)	1,116.33 (15.16)
(ii) Industries Proper	151.30 (2.69)	142.33 (2.68)	197.64 (3.00)	153.55 (2.71)	179.95 (2.84)	186.42 (2.21)	201.25 (2.73)	201.25 (2.73)
8. Scientific Departments and Ports and Pilotage	26.49 (0.47)	22.83 (0.43)	34.33 (0.52)	28.28 (0.50)	51.87 (0.82)	56.86 (0.68)	62.13 (0.85)	62.13 (0.85)
Total	5,620.91 (100.00)	5,312.46 (100.00)	6,587.39 (100.00)	5,658.35 (100.00)	6,333.10 (100.00)	8,430.48 (100.00)	7,364.85 (100.00)	7,364.85 (100.00)

Note :—Figures in brackets represent percentages to total expenditure on Economic Development.

REVENUE EXPENDITURE ON SOCIAL SERVICES

TABLE 20

(Rupees in Lakhs)

Items	1966-67		1967-68		1968-69		1969-70
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8
1. Education	2,971.50 (67.73)	2,838.21 (70.82)	3,347.98 (67.83)	3,153.04 (69.53)	3,608.12 (68.30)	3,788.52 (69.74)	4,607.46 (64.76)
2. Medical and Public Health	1,002.65 (22.85)	857.25 (21.39)	1,134.61 (22.99)	1,025.49 (22.61)	1,227.86 (23.24)	1,206.20 (22.20)	1,657.30 (23.29)
3. Labour and Employment	125.70 (2.86)	76.09 (1.90)	161.00 (3.26)	94.95 (2.09)	126.57 (2.40)	101.53 (1.87)	127.13 (1.79)
4. Social Welfare and other Developmental Organisations	287.66 (6.56)	236.07 (5.89)	292.40 (5.92)	261.53 (5.77)	320.32 (6.06)	336.18 (6.19)	722.54 (10.16)
Total	4,387.51 (100.00)	4,007.62 (100.00)	4,935.99 (100.00)	4,535.01 (100.00)	5,282.87 (100.00)	5,432.43 (100.00)	7,114.43 (100.00)

Note :—Figures in brackets represent percentages to Total Expenditure on Social Services.

EDUCATION

MEDICAL AND PUBLIC HEALTH

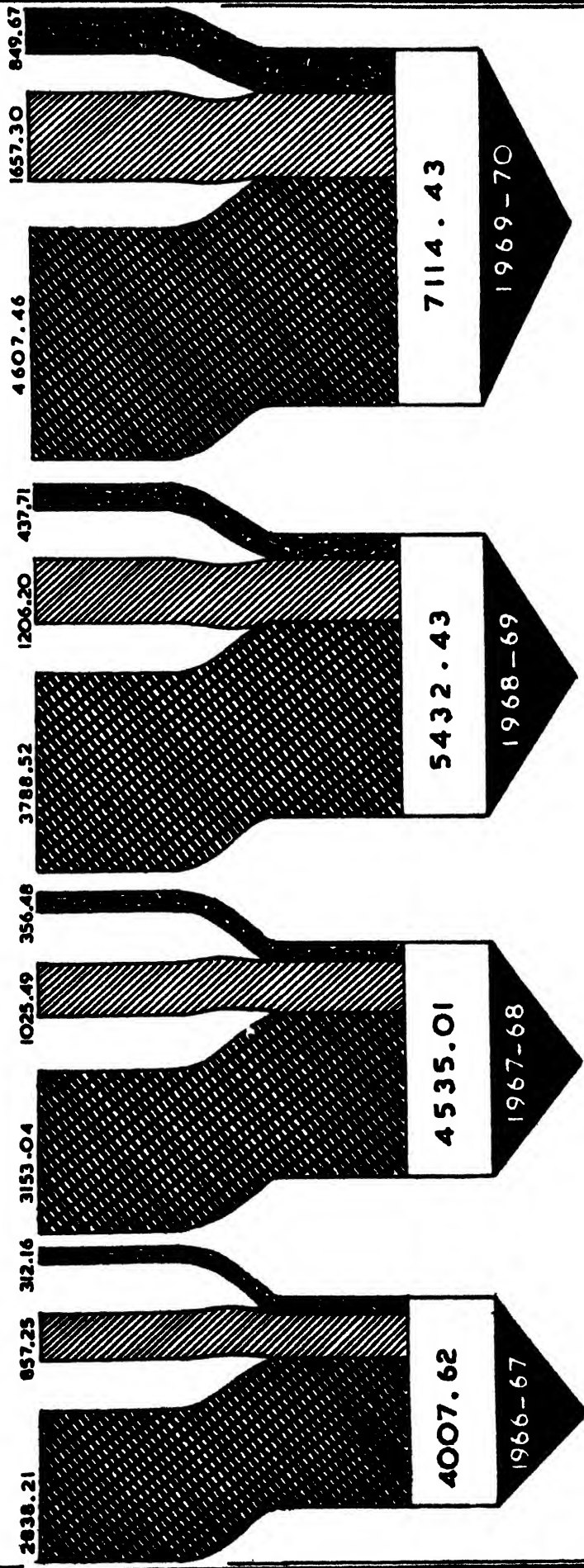
OTHERS

INDEX

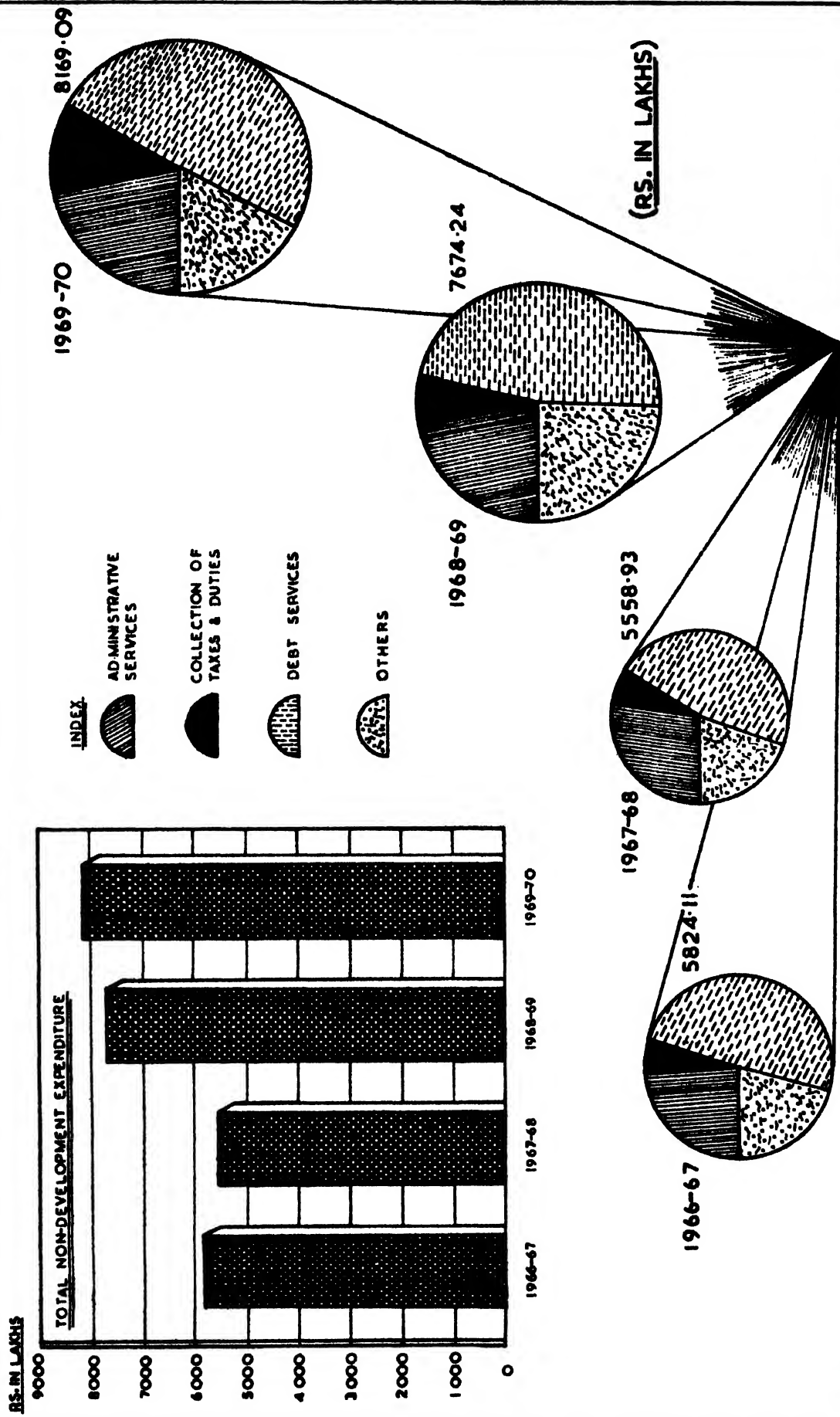
TOTAL

Revenue Expenditure on Social Services

(RS. IN LAKHS)



NON-DEVELOPMENT EXPENDITURE MET FROM REVENUE



NON-DEVELOPMENT EXPENDITURE MET FROM REVENUE

TABLE 21

Items	(Rupees in lakhs)							
	1966-67		1967-68		1968-69		1969-70	
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8	8
1. Administrative Services*	1,403.53 (26.03)	1,390.22 (23.87)	1,597.48 (25.86)	1,533.93 (27.59)	1,634.23 (24.54)	1,652.61 (21.54)	1,780.03 (21.79)	
2. Collection of Taxes, Duties and other Principal Revenues.	383.72 (7.12)	352.10 (6.22)	435.31 (7.05)	381.71 (6.87)	497.20 (7.42)	526.15 (6.86)	917.45 (11.23)	
3. Debt Services :—	2,472.06 (45.84)	2,900.95 (49.81)	3,021.07 (48.90)	2,572.35 (46.28)	3,386.06 (50.84)	3,605.39 (46.98)	4,057.80 (49.67)	
(i) Interest on Debt and other Obligations	1,472.06 (27.30)	1,435.95 (24.66)	1,721.07 (27.86)	1,652.35 (29.73)	1,986.06 (29.82)	1,874.55 (24.43)	2,027.31 (24.82)	
(ii) Appropriation for reduction or avoidance of Debt.	1,000.00 (18.54)	1,465.00 (25.15)	1,300.00 (21.04)	920.00 (16.55)	1,400.00 (21.02)	1,730.84 (22.55)	2,030.49 (24.85)	
4. Pensions and other Retirement benefits including commutation of pensions.	343.33 (6.37)	312.94 (5.37)	358.24 (5.80)	331.33 (5.96)	350.96 (5.27)	369.55 (4.81)	395.96 (4.85)	
5. Famine Relief	43.00 (0.80)	267.30 (4.59)	43.00 (0.70)	80.09 (1.44)	50.00 (0.75)	820.30 (10.69)	53.25 (0.65)	
6. Others**	746.45 (13.84)	590.60 (10.14)	722.37 (11.69)	659.52 (11.86)	741.92 (11.14)	700.24 (9.12)	964.60 (11.81)	
Total Non-Development Expenditure	5,392.09 (100.00)	5,824.11 (100.00)	6,177.47 (100.00)	5,558.93 (100.00)	6,660.37 (100.00)	7,674.24 (100.00)	8,169.09 (100.00)	

*Includes State Legislature, General Administration, Administration of Justice, Jails, Police, Supplies and Disposals and Miscellaneous Departments.

**Includes Territorial and Political Pensions and Allowances of Indian Rulers and of their relatives and servants, Stationery and Printing, Payment of proceeds of certain taxes and duties to the local bodies, expenditure connected with National Emergency like Civil Defence and other miscellaneous expenditure like grants-in-aid donations, etc.

Note :—Figures in brackets represent percentages to Total Non-Development Expenditure.

C. CAPITAL BUDGET

CAPITAL RECEIPTS AND DISBURSEMENTS

TABLE 22

(Rupees in Lakhs)

Items	1966-67		1967-68		1968-69		1969-70	
	Budget Estimates	Accounts	Budget Estimates	Accounts	Budget Estimates	Revised Estimates	Budget Estimates	
1	2	3	4	5	6	7	8	
1. Capital Receipts	5,791.74	7,875.99	6,666.17	8,639.21	7,258.49	12,835.80	10,282.54	
2. Capital Disbursements	5,892.68	8,699.41	7,875.43	9,582.46	8,617.02	12,778.31	12,119.55	
3. Surplus (+) or Deficit (-)	-90.94	-823.42	-1,209.26	-943.25	-1,358.53	+57.49	-1,837.01	

CAPITAL RECEIPTS

TABLE 23

(Rupees in Lakhs)

Items	1966-67		1967-68		1968-69		1969-70	
	Budget Estimates	Accounts	Budget Estimates	Accounts	Budget Estimates	Revised Estimates	Budget Estimates	
1	2	3	4	5	6	7	8	
I. Consolidated Fund								
1. Public Debt Incurred*	3,502.76	3,631.13	4,142.90	6,264.14	4,449.22	7,132.90	6,305.00	
2. Loans and Advances repaid to the State Government	993.19	1,088.47	1,045.10	1,391.09	1,236.97	2,822.46	1,480.37	
3. Inter State Debt Settlements (Net)	..	1.79	-191.17	-190.70	-57.00	-59.20	..	
II. Contingency Fund (Net)	..	-168.51	..	177.02	..	37.53	..	
III. Public Account								
1. Unfunded Debt (Net)	132.96	162.41	153.49	149.86	160.63	177.42	185.47	
2. Deposits Bearing Interest (Net)	17.29	18.15	8.97	39.86	-96.46	-127.74	4.12	
3. Deposits and Advances not Bearing interest, Suspense and Miscellaneous (Net).	1,145.54	2,976.06	1,506.88	892.42	1,565.13	2,852.43	2,307.58	
4. Remittances and Reserve Bank of India Deposits (Net)	..	166.49	..	-84.48	..	..	..
Total Capital Receipts	5,791.74	7,875.99	6,666.17	8,639.21	7,258.49	12,835.80	10,282.54	

* Floating debt is netted.

CAPITAL DISBURSEMENTS

TABLE 24

Items	(Rupees in Lakhs)							
	1966-67		1967-68		1968-69		1969-70	
	Budget Estimates	Accounts	Budget Estimates	Accounts	Budget Estimates	Revised Estimates	Budget Estimates	
1	2	3	4	5	6	7	8	
1. Capital Outlay
2. Public Debt Discharged
3. Loans and Advances by State Government
Total Capital Disbursements

CAPITAL OUTLAY—PLAN AND NON-PLAN OUTLAY

TABLE No. 25

Items	(Rupees in Lakhs)							
	1966-67		1967-68		1968-69		1969-70	
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	
1	2	3	4	5	6	7	8	
A. Plan Expenditure—
Development Expenditure
B. Non-Plan Expenditure—
(i) Development Expenditure
(ii) Non-Development Expenditure
Total (B)
Total (A+B)

CAPITAL OUTLAY

Development and Non-Development Expenditure

TABLE No. 26

(Rupees in lakhs)

Items	1966-67		1967-68		1968-69		1969-70
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8
I. Development Expenditure--							
1. Irrigation	710.26	1,149.40	1,098.26	1,579.11	1,307.53	1,845.85	1,500.00
2. Power	941.00	976.73	900.00	819.55	884.00	682.72	720.45
3. Public Works	683.42	798.34	808.94	761.32	848.76	714.80	852.97
4. Industrial and Economic Development	400.86	680.11	728.58	1,011.00	716.45	2,417.44	989.02
5. Improvement of Public Health	35.34	35.03	39.34	68.02	112.00	112.80	124.97
6. Road Transport .. ..	..	..	..	..	..	-522.31	..
7. Ports and Forests	57.80	31.22	46.75	23.96	34.50	29.50	75.00
Total—I	2,828.68	3,670.83	3,621.87	4,257.96	3,903.24	5,280.81	4,272.41
II. Non-Development Expenditure--							
8. Government Trading	1.06	125.08	-74.91	-427.44	-75.97	-15.47	8.03
9. Compensation to Land Holders	45.31	30.02	43.31	20.08	35.01	36.42	20.00
10. Payment of commuted value of pensions	-1.47	-1.44	-1.51	-1.36	-1.30	-1.30	-1.30
Total—II	44.90	153.66	-33.11	-408.72	-42.26	19.35	26.73
Total Capital Outlay (I+II)	2,873.58	3,824.49	3,588.76	3,859.24	3,860.98	5,300.46	4,299.14

PUBLIC DEBT—LOANS RAISED AND REPAYED

TABLE No. 27

(Rupees in lakhs)

Heads of Account	1966-67		1967-68		1968-69		1969-70
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8
Permanent Debt—							
Loans Raised	400.00	420.74	630.00	657.46	600.00	660.00	900.00
Loans Repaid	14.00	12.47	363.00	355.26	424.37	422.12	783.09
Net	+386.00	+408.27	+267.00	+302.20	+175.63	+237.88	+116.91
Floating Debt—							
Loans Raised	5,000.00	5,851.45	8,000.00	8,680.77	8,500.00	7,900.00	9,000.00
Loans Repaid	5,600.00	8,720.29	8,200.00	8,410.45	8,500.00	9,300.00	9,000.00
Net	—600.00	—2,868.84	—200.00	+270.32	..	—1,400.00	..
Loans from Central Government—							
Loans Raised	3,433.21	5,762.33	3,377.19	5,124.52	3,604.14	7,647.00	5,125.00
Loans Repaid	1,430.00	2,584.52	1,933.00	2,059.61	2,680.00	3,401.42	4,262.00
Net	+2,003.21	+3,177.81	+1,444.19	+3,064.91	+924.14	+4,245.58	+863.00
Other Loans—							
Loans Raised	269.55	316.90	315.71	211.84	245.08	225.90	280.00
Loans Repaid	88.56	88.49	98.32	97.59	113.80	124.01	154.41
Net	+180.99	+228.41	+217.39	+114.25	+131.28	+101.89	+125.59
Total Public Debt—							
Loans Raised	9,102.76	12,351.42	12,342.90	14,674.59	12,949.22	16,432.90	15,305.00
Loans Repaid	7,132.56	11,405.77	10,594.32	10,922.91	11,718.17	13,247.55	14,199.50
Net	+1,970.20	+945.65	+1,748.58	+3,751.68	+1,231.05	+3,185.35	+1,105.50

PUBLIC ACCOUNT—RECEIPTS AND DISBURSEMENTS

TABLE No. 28

(Rupees in lakhs)

Items	1966-67		1967-68		1968-69		1969-70	
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8	
Unfunded Debt—								
Credit	632.80	699.71	686.12	647.47	697.62	670.89	708.21	
Debit	499.84	537.30	532.63	497.61	536.99	493.47	522.74	
Net	132.96	162.41	153.49	149.86	160.63	177.42	185.47	
Deposits bearing Interest—								
Credit	178.73	21.73	35.01	36.42	21.87	23.28	26.31	
Debit	161.44	3.58	26.04	—3.44	118.33	151.02	22.19	
Net	17.29	18.15	8.97	39.86	—96.46	—127.74	4.12	
Deposits and Advances not bearing Interest, Suspense and Miscellaneous—								
Credit	10,603.66	18,044.48	12,337.49	14,111.37	14,408.20	15,476.54	15,164.35	
Debit	9,458.12	15,068.42	10,830.61	13,218.95	12,843.07	12,624.11	12,856.77	
Net	1,145.54	29,76.06	1,506.88	892.42	1,565.13	2,852.43	2,307.58	
Remittances—								
Credit	10,963.00	13,931.31	11,863.00	12,930.96	12,863.00	12,963.00	12,963.00	
Debit	10,963.00	13,764.82	11,863.00	13,015.44	12,863.00	12,963.00	12,963.00	
Net	..	166.49	..	—84.48	..	..	..
Reserve Bank of India Deposits—								
Credit	30,000.00	27,951.25	30,000.00	21,981.72	25,000.00	22,000.00	22,000.00	
Debit	30,000.00	27,951.25	30,000.00	21,981.72	25,000.00	22,000.00	22,000.00	
Net	..	..	..	..	..	..	..
Total Public Account—								
Credit	52,378.19	60,648.48	54,921.62	49,707.94	52,990.69	51,133.71	50,861.87	
Debit	51,082.40	57,325.37	53,252.28	48,710.28	51,361.39	48,231.60	48,364.70	
Net	1,295.79	3,323.11	1,669.34	997.66	1,629.30	2,902.11	2,497.17	

CAPITAL ASSETS**TABLE No. 29***(Rupees in lakhs)*

<i>Items</i>	<i>Capital Assets of the State as on 31st March 1967 to 1969-70</i>			
	<i>1966-67 (Accounts)</i>	<i>1967-68 (Accounts)</i>	<i>1968-69 (Revised Estimates)</i>	<i>1969-70 (Budget Estimates)</i>
1	2	3	4	5
1. Payment of Compensation to land holders, the abolition of Zamindari System.	376.38	396.46	432.88	452.88
2. Capital outlay on improvement of Public Health	1,061.95	1,129.97	1,242.77	1,367.74
3. Capital outlay on Industrial and Economic Development.	3,895.31	4,906.31	7,323.75	8,312.77
4. Capital outlay on I.N.E. & D. Works (Commercial)	11,719.84	13,085.46	14,717.13	16,000.13
5. Capital outlay on I.N.E. & D. Works (Non-Commercial.	1,960.52	2,174.00	2,388.19	2,605.19
6. Capital outlay on Electricity Schemes ..	8,385.02	9,204.57	9,887.29	10,607.74
7. Appropriation to Irrigation and Power Development Fund.	159.00	104.33	104.33	104.33
8. Capital outlay on Public Works ..	6,839.52	7,600.85	8,315.65	9,178.62
9. Capital outlay on other Works ..	66.12	66.12	66.12	66.12
10. Capital outlay on Ports ..	160.18	181.64	201.64	263.64
11. Capital outlay on Road Transport ..	522.31	522.31	..	..
12. Capital outlay on Forests ..	33.50	41.01	50.51	63.51
13. Payment of Commuted value of Pensions ..	4.82	3.46	2.16	0.86
14. Capital outlay on Schemes of Government Trading.	—60.35	—187.80	—503.27	—495.24
15. Appropriation to the Contingency Fund ..	400.00	400.00	400.00	400.00
Total ..	35,524.12	39,328.69	44,629.15	48,928.29

D. PLAN BUDGET

INDEX



AGRICULTURAL PROGRAMME



IRRIGATION AND POWER



COMMUNITY DEVELOPMENT AND CO-OPERATION



INDUSTRY AND MINING



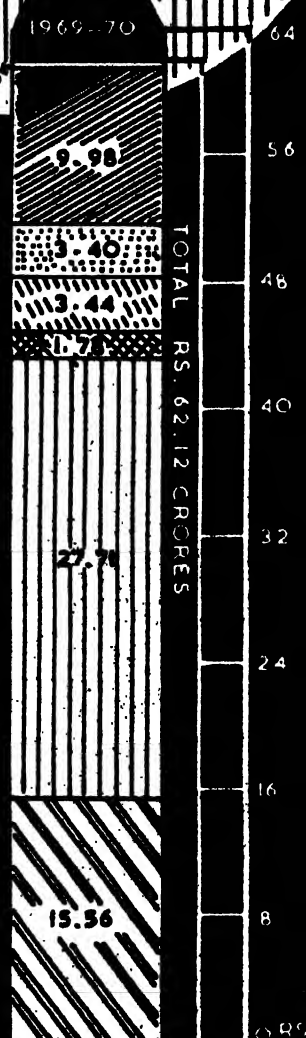
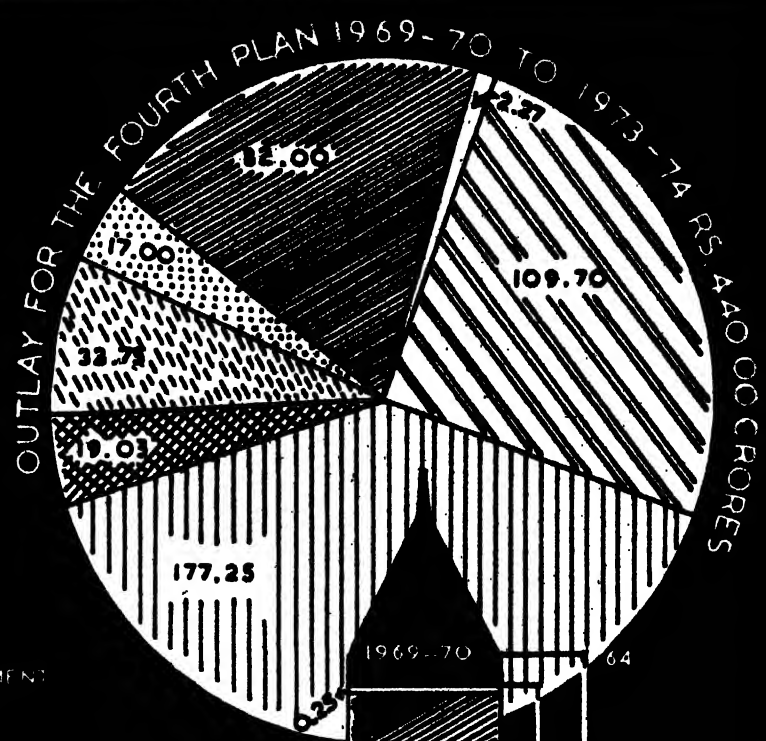
TRANSPORT AND COMMUNICATION



SOCIAL SERVICES



MISCELLANEOUS



FOURTH FIVE YEAR PLAN OUTLAY

PLAN OUTLAY FOR 1969-70 BUDGET ESTIMATES

OUTLAY ON THE FOURTH FIVE YEAR PLAN

TABLE 30

(Rupees in Crores)

Sl. No.	Head of Development	Outlay in the original Fourth Plan (1966-67 to 1970-71)	Outlay for the IV Plan (1969-70 to 1973-74) in the Draft IV Plan	Plan outlay for 1969-70 in the Draft IV Plan	Plan outlay for 1969-70 in the Budget Estimates
1	2	3	4	5	6
I.	Agricultural Programme	..	97.04	109.70	21.51
II.	Irrigation and Power	..	155.65	177.25	44.47
III.	Community Development and Co-operation	..	18.96	19.03	3.87
IV.	Industry and Mining	..	28.43	32.75	5.50
V.	Transport and Communication	..	28.02	17.00	3.09
VI.	Social Services	..	91.23	82.00	14.90
VII.	Miscellaneous	..	1.67	2.27	0.41
Total		..	421.00	440.00	93.75
					56.00 (+6.12)

*Includes outlay of Rs. 8.75 crores by the Mysore State Electricity Board from its own resources.

Note :—Figures in brackets indicate modifications in the Ceilings Proposed in the Budget for 1969-70.

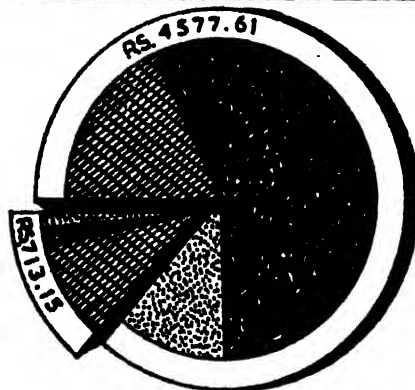
ANNUAL PLAN OUTLAY (1966-67 to 1969-70)

TABLE 31

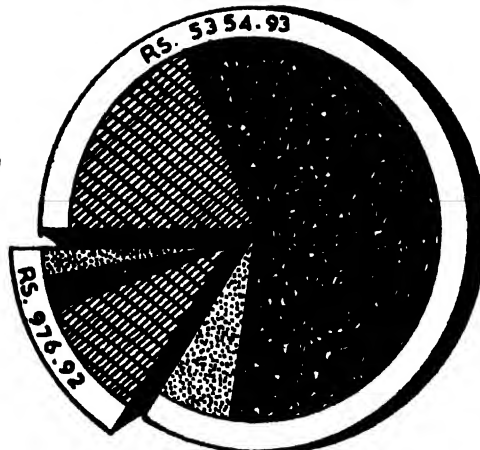
Heads of outlay	(Rupees in Lakhs)							
	1966-67		1967-68		1968-69		1969-70	
	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8	
A. State Plan Schemes—								
(i) Revenue	..	..	..	..	..	..	..	..
	1,348.59 (11.86)	980.54 (3.17)	1,649.42 (23.85)	1,215.31 (6.52)	1,510.60 (19.54)	1,678.44 (14.76)	1,639.51 (20.05)	
(ii) Capital	..	..	..	..	..	..	..	..
	2,324.75	3,024.34	2,889.26	3,717.17	3,179.65	3,638.19	3,286.32	
(iii) Loan	..	..	..	..	..	..	..	..
	572.32	572.73	472.99	422.45	341.71	326.80	396.94	
Total—A	..	..	..	..	..	..	..	..
	4,245.66	4,577.61	5,011.67	5,354.93	5,031.96	5,643.43	5,323.77	
B. Centrally Sponsored Schemes—								
(i) Revenue	..	..	..	..	..	..	..	..
	962.12 (10.20)	538.85 (1.00)	1,131.15 (47.35)	660.97 (10.48)	864.87 (55.00)	815.18 (5.00)	1,002.19	
(ii) Capital	..	..	..	..	..	..	..	..
	140.90	92.67	267.41 (4.80)	167.52	177.05	105.68	179.84	
(iii) Loan	..	..	..	..	..	..	..	..
	93.35	81.62	369.96	148.43	37.70	90.39	35.50	
Total—B	..	..	..	..	..	..	..	..
	1,196.37	713.15	1,768.52	976.92	1,079.62	1,011.25	1,217.53	
Grand Total (A+B)	..	..	..	..	..	..	..	..
	5,442.03	5,290.76	6,780.19	6,331.85	6,111.59	6,654.68	6,540.30	

Note :—The outlay given above is exclusive of the share of National Co-operative Development and Warehousing Board which is furnished in brackets under the relevant heads.

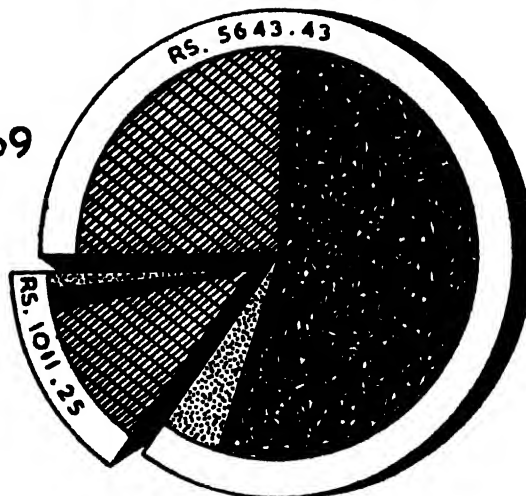
1966-67
RS. 5290.76
LAKHS



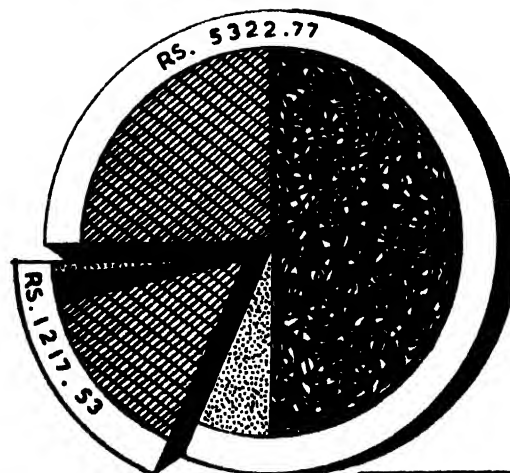
1967-68
RS. 6331.85
LAKHS



1968-69
RS. 6654.68
LAKHS



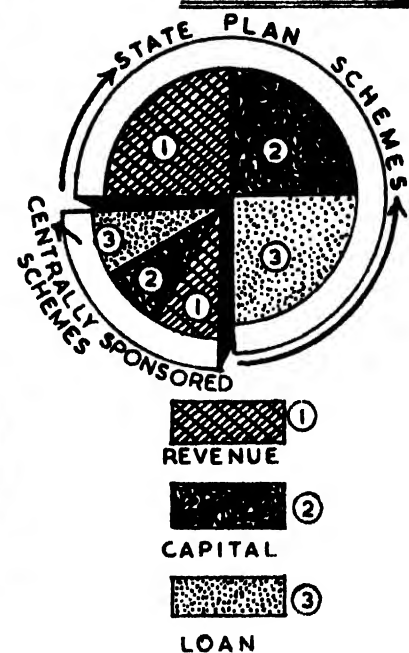
1969-70
RS. 6540.30
LAKHS



ANNUAL PLAN OUTLAY

RS IN LAKHS

INDEX



OUTLAY ON ANNUAL PLAN (1968-67)
TABLE 32

Sl. No.	Head of Development	Outlay proposed					Actual Outlay		
		State Schemes (Budget Estimates)	Centrally Sponsored Schemes (Budget Estimates)	State Outlay (Budget Estimates)	Total (2+3)	State Schemes (Accounts)	Centrally Sponsored Schemes (Accounts)	Total (6+7)	
1		2	3	4	5	6	7	8	
I.	Agricultural Programme ..	12.94	3.43	14.04	16.37	13.82	1.72	15.54	
II.	Irrigation and Power ..	14.41	..	19.21(a)	14.41	16.53	..	16.53	
III.	Community Development and Co-operation ..	3.28	0.93	3.38	4.21	3.88	1.24	4.62	
IV.	Industry and Mining ..	1.81	0.20	1.81	2.01	2.19	0.27	2.46	
V.	Transport and Communication ..	3.05	2.44	4.55(b)	5.49	3.32	1.69	5.01	
VI.	Social Services ..	6.93	4.94	7.49	11.87	6.44	2.17	8.61	
VII.	Miscellaneous ..	0.16	0.13	0.24	0.29	0.13	0.05	0.18	
	Total ..	42.58	12.07	50.82	54.65	45.81	7.14	52.95	

Note :—(a) Includes outlay of Rs. 4.80 crores by the M.S.E.B. (b) Includes outlay of Rs. 1.30 crores by the M.S.R.T.C.

OUTLAY ON ANNUAL PLAN (1967-68)
TABLE 33

Sl. No.	Head of Development	Outlay proposed					Actual outlay		
		State Schemes (Budget Estimates)	Centrally Sponsored Schemes (Budget Estimates)	State outlay (proposed initially)	State outlay (proposed finally)	Total (2+3)	State Schemes (Accounts)	Centrally Sponsored Schemes (Accounts)	Total (7+8)
1		2	3	4	5	6	7	8	9
I.	Agricultural Programme ..	15.14	7.56	17.63	15.45	22.70	15.12	3.04	18.16
II.	Irrigation and Power ..	16.50	..	25.71(c)	27.80(c)	16.50	20.25	..	20.25
III.	Community Development and Co-operation ..	3.87	2.77	3.98	2.74	6.64	2.55	2.08	4.63
IV.	Industry and Mining ..	3.09	0.36	3.09	3.19	3.45	2.88	0.24	3.12
V.	Transport and Communication ..	3.38	2.04	4.28(d)	3.41	5.42	5.04	1.80	6.84
VI.	Social Services ..	8.20	5.40	8.92	7.42	13.60	7.62	2.66	10.28
VII.	Miscellaneous ..	0.18	0.08	0.24	0.24	0.26	0.16	0.05	0.21
	Total ..	50.36	18.21	63.85	60.25	68.57	53.62	9.87	63.49

Note :—(c) Includes outlay of Rs. 9.21 Crores by the M.S.E.B. (d) Includes outlay of Rs. 0.60 Crore by the M.S.R.T.C.

OUTLAY ON ANNUAL PLAN (1968-69)

TABLE 34

(Rupees in Crores)

Sl. No.	Head of Development	Outlay proposed			Outlay Anticipated			
		State Schemes (Budget Estimates)	Centrally Sponsored Schemes (Budget Estimates)	State outlay (Budget Estimates)	Total (2+3)	State Schemes (Revised Estimates)	Centrally Sponsored Schemes (Revised Estimates)	Total (6+7)
1		2	3	4	5	6	7	8
I.	Agricultural Programme ..	14.83	2.61	15.00	17.44	16.70	2.32	19.02
II.	Irrigation and Power ..	18.59	..	27.80(c)	18.59	21.63	0.01	21.64
III.	Community Development and Co-operation ..	2.71	1.55	2.75	4.26	2.53	1.83	4.36
IV.	Industry and Mining ..	3.62	0.33	3.17(f)	3.95	3.58	0.30	3.88
V.	Transport and Communication ..	2.96	2.12	3.06	5.08	3.35	1.65	5.00
VI.	Social Services ..	7.61	4.65	8.22	12.26	8.59	3.98	12.57
VII.	Miscellaneous ..	0.20	0.09	0.25	0.29	0.20	0.07	0.27
	Total ..	50.52	11.35	60.25	61.87	56.58	10.16	66.74

Note : —(c) Includes outlay of Rs. 9.21 crores by the M.S.E.B.

(f) Excludes initially an additional outlay of Rs. 0.50 crore for development of large and medium industries proposed in the Budget.

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OUTLAY ON ANNUAL PLAN (1969-70)

TABLE 35

(Rupees in Crores)

Sl. No.	Head of Development	Outlay Proposed				
		State Schemes (Budget Estimates)	Centrally Sponsored Schemes (Budget Estimates)	State outlay (Budget Estimates)	Total (2+3)	
1		2	3	4	5	
I.	Agricultural Programme ..	15.56	2.87	15.56	18.43	
II.	Irrigation and Power ..	18.95	..	27.71*	18.95	
III.	Community Development and Co-operation ..	1.79	1.06	1.78	2.85	
IV.	Industry and Mining ..	3.44	0.26	3.44	3.70	
V.	Transport and Communication ..	3.40	1.73	3.40	5.13	
VI.	Social Services ..	10.04	6.25	9.98	16.29	
VII.	Miscellaneous ..	0.25	..	0.25	0.25	
	Total ..	53.43	12.17	62.12	65.60	

*Includes Rs. 8.75 crores for the programmes to be financed by the Mysore State Electricity Board out of its own resources.

ANNUAL STATE PLAN CEILING FOR 1969-70 (BUDGET ESTIMATES)

TABLE 36

(Rupees in Lakhs)

A. Outlay on State Plan Schemes—					
(a) Revenue	..	..	..	..	1,639.51 (20.05)*
(b) Capital	..	..	..	..	3,286.32
(c) Loans and Advances by State Government	..	..	..	..	396.94
			Total A	..	5,322.77
B. State's Share of Outlay on Centrally Sponsored Plan Schemes					13.75
			Total (A+B)	..	5,336.52
C. Plan Schemes of the Mysore State Electricity Board to be Financed from its own Resources					875.00
			Plan Ceiling (A+B+C)	..	6,211.52

*Note:—**Excludes Rs. 20.05 Lakhs being the Share of National Co-operative Development and Warehousing Board.

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